

FOXBOROUGH

ANNUAL TOWN ELECTION and ANNUAL TOWN MEETING WARRANT



Annual Town Elections, May 2, 2016

Annual Town Meeting May 9, 2016

PLEASE BRING THIS COPY WITH YOU TO THE ANNUAL TOWN MEETING

LEGAL NOTICE

TOWN WARRANT

ANNUAL TOWN MEETING

Monday, the second day of May, A.D., 2016

COMMONWEALTH OF MASSACHUSETTS

NORFOLK S.S.

To either of the Constables of the Town of Foxborough:

Greetings:

In the name of the Commonwealth of Massachusetts and in accordance with the provisions of the BY-LAWS of said Town, and Amendments thereof, you are hereby required to notify and warn the inhabitants of the Town of Foxborough, qualified to vote at elections and town affairs to assemble for the election of officers: those voting in Precinct No. 1, Precinct No. 2, Precinct No. 3, Precinct No. 4 and Precinct No. 5 in the gymnasium of the John J. Ahern Middle School on Mechanic St. in said Town on Monday, the second day of May A.D., 2016 between the hours of seven o'clock in the forenoon and eight o'clock in the afternoon, then and thereafter by adjournment of the voters of all Precincts to reassemble in the auditorium of Foxborough High School on South Street at 7:30 o'clock in the afternoon on Monday, the ninth day of May A.D., 2016 to act on the following articles:

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ARTICLE 1

(Annual Town Elections)

To bring their votes for one Moderator for three years; one Town Clerk for three years; two Selectmen for three years; one Assessor for three years; two School Committee members for three years; one Water and Sewer Commissioner for three years; one Board of Health member for three years; two Boyden Library Trustees for three years; one Planning Board member for three years; one Planning Board member for one year; one Housing Authority member for five years; and one Housing Authority member for four years.

ARTICLE 2

(Annual Town Reports)

To hear the report of the Town Officers and act thereon.

Board of Selectmen

ARTICLE 3

(Reports of Committees)

To hear the report of any committee and act thereon, and to choose any committee that may be wanted, and to see if the town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute such sums of money deemed necessary for expenses of any committee chosen under this article; or take any other action related thereto.

Board of Selectmen

ARTICLE 4

(Operating Budget)

To determine the compensation for elected officials and to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute sums of money for the operation of various town boards, officers, commissions and departments of the town during the Fiscal Year 2017, beginning July 1, 2016 and ending June 30, 2017, or take any other action related thereto.

Board of Selectmen

FY 2017 OPERATING BUDGET - ARTICLE 4 ANNUAL TOWN MEETING MAY 9, 2016

GENERAL GOVERNMENT:	FY 15 EXPENDED	FY 16 BUDGET	FY 17 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
122 SELECTMEN Expenses	4,144	18,386	31,400	31,400	31,400	31,400	Taxation, State Aid & Local Receipts
123 ADMINISTRATION Salaries	321,453	413,197	460,716	455,904	455,904	455,904	Taxation, State Aid & Local Receipts
Expenses	53,013	87,228	87,228	87,228	87,228	87,228	Taxation, State Aid & Local Receipts
	374,466	500,425	547,944	543,132	543,132	543,132	
125 AUDIT TOWN FINANCIAL RECORDS Annual Financial	39,500	39,500	39,500	39,500	39,500	39,500	Taxation, State Aid & Local Receipts
127 HUMAN RESOURCES Salaries	82,385	0	0	0	0	0	
Expenses	18,973	0	0	0	0	0	
	101,358	0	0	0	0	0	
130 FINANCE Salaries	724,186	825,668	825,224	848,956	848,956	848,956	Taxation, State Aid & Local Receipts
Expenses	218,196	282,762	276,994	276,994	276,994	276,994	Taxation, State Aid & Local Receipts:
	942,382	1,108,430	1,102,218	1,125,950	1,125,950	1,125,950	176,994; Ambulance Receipts: 50,000; Overlay Surplus: 50,000
141 ADVISORY COMMITTEE Expenses	1,165	2,500	2,500	2,500	2,500	2,500	Taxation, State Aid & Local Receipts
142 RESERVE FUND (<i>Appropriated for Transfer, Not Expended.</i>)	0	75,000	75,000	75,000	75,000	75,000	Taxation, State Aid & Local Receipts
151 LEGAL	199,486	178,000	178,000	178,000	178,000	178,000	Taxation, State Aid & Local Receipts
156 GIS Department Expenses	10,129	16,535	16,535	16,535	16,535	16,535	Taxation, State Aid & Local Receipts
161 TOWN CLERK Compensation	78,966	81,434	84,636	84,326	84,326	84,326	Taxation, State Aid & Local Receipts
Salaries	46,793	51,186	47,305	50,525	50,525	50,525	Taxation, State Aid & Local Receipts
Expenses	9,837	11,925	12,925	12,925	12,925	12,925	Taxation, State Aid & Local Receipts
Capital Outlay	0	2,500	0	2,500	2,500	2,500	Taxation, State Aid & Local Receipts
	135,596	147,045	144,867	150,276	150,276	150,276	
162 ELECTION & REGISTRATION Salaries	37,262	38,138	52,092	52,161	52,161	52,161	Taxation, State Aid & Local Receipts
Expenses	15,802	15,375	16,225	16,225	16,225	16,225	Taxation, State Aid & Local Receipts
Capital Outlay	0	8,000	9,000	9,000	9,000	9,000	Taxation, State Aid & Local Receipts
	53,064	61,513	77,317	77,386	77,386	77,386	

GENERAL GOVERNMENT (Continued):

	FY 15 EXPENDED	FY 16 BUDGET	FY 17 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
171 CONSERVATION COMMISSION							
Salaries	59,877	75,481	72,839	75,163	75,163	75,163	Taxation, State Aid & Local Receipts
Expenses	2,473	3,280	3,280	3,230	3,230	3,230	Taxation, State Aid & Local Receipts
	62,350	78,761	76,119	78,393	78,393	78,393	
175 PLANNING BOARD							
Salaries	157,896	165,084	165,290	170,281	170,281	170,281	Taxation, State Aid & Local Receipts
Expenses	36,383	48,200	48,200	47,825	47,825	47,825	Taxation, State Aid & Local Receipts
	194,278	213,284	213,490	218,106	218,106	218,106	
176 APPEALS BOARD							
Expenses	467	2,900	2,900	2,900	2,900	2,900	Taxation, State Aid & Local Receipts
192 MUNICIPAL BUILDING							
Salaries	33,392	103,176	95,008	115,008	115,008	115,008	Taxation, State Aid & Local Receipts
Expenses	107,803	455,278	469,501	402,515	402,515	402,515	Taxation, State Aid & Local Receipts
Capital Outlay	0	45,000	0	5,000	5,000	5,000	Taxation, State Aid & Local Receipts
	141,195	603,454	564,509	522,523	522,523	522,523	
195 TOWN BUILDINGS							
Expenses	25,000	25,000	25,000	25,000	25,000	25,000	Taxation, State Aid & Local Receipts
TOTAL GENERAL GOVERNMENT	2,284,580	3,070,734	3,097,298	3,086,601	3,086,601	3,086,601	
PUBLIC SAFETY:							
210 POLICE							
Salaries	3,258,718	3,417,764	3,540,626	3,522,150	3,522,150	3,522,150	Taxation, State Aid & Local Receipts
Expenses	353,076	327,875	333,030	314,689	314,689	314,689	Taxation, State Aid & Local Receipts
Capital Outlay	107,000	76,000	87,900	87,900	87,900	87,900	Taxation, State Aid & Local Receipts
	3,718,795	3,821,639	3,961,556	3,924,739	3,924,739	3,924,739	
220 FIRE							
Salaries	2,725,855	3,028,946	3,252,065	3,045,815	3,045,815	3,045,815	Taxation: 2,307,275; Ambulance: 738,540
Expenses	275,396	303,567	323,012	276,927	276,927	276,927	Taxation: 176,927; Ambulance 100,000
Capital Outlay	35,403	32,420	49,904	32,420	32,420	32,420	Taxation, State Aid & Local Receipts
	3,036,653	3,364,933	3,624,981	3,355,162	3,355,162	3,355,162	
230 CENTRAL DISPATCH & SERVICES							
Salaries	476,490	505,186	584,229	529,503	529,503	529,503	Taxation, State Aid & Local Receipts
Expenses	12,145	17,400	25,400	25,400	25,400	25,400	Taxation, State Aid & Local Receipts
Capital Outlay	-	11,000	0	0	0	0	
	488,635	533,586	609,629	554,903	554,903	554,903	
235 JOINT PUBLIC SAFETY BUILDING							
Salaries	56,034	62,892	59,943	61,927	61,927	61,927	Taxation, State Aid & Local Receipts
Expenses	188,001	6,500	7,200	7,200	7,200	7,200	Taxation, State Aid & Local Receipts
Capital Outlay	5,505	-	0	0	0	0	
	249,540	69,392	67,143	69,127	69,127	69,127	

PUBLIC SAFETY (Continued):

	FY 15 EXPENDED	FY 16 BUDGET	FY 17 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
241 INSPECTION							
Salaries	415,508	301,774	291,796	301,167	301,167	301,167	Taxation, State Aid & Local Receipts
Expenses	10,674	8,880	8,880	8,704	8,704	8,704	Taxation, State Aid & Local Receipts
	426,182	310,654	300,676	309,871	309,871	309,871	
292 ANIMAL CONTROL							
Salaries	49,832	52,659	50,413	52,525	52,525	52,525	Taxation, State Aid & Local Receipts
Expenses	5,142	8,980	9,260	6,873	6,873	6,873	Taxation, State Aid & Local Receipts
	54,974	61,639	59,673	59,398	59,398	59,398	
TOTAL PUBLIC SAFETY	7,974,778	8,161,843	8,623,658	8,273,200	8,273,200	8,273,200	

EDUCATION:

300 FOXBOROUGH PUBLIC SCHOOLS							
Salaries & Expenses	30,467,221	31,733,078	32,994,221	32,969,309	32,969,309	32,969,309	Taxation, State Aid & Local Receipts
	30,467,221	31,733,078	32,994,221	32,969,309	32,969,309	32,969,309	
390 SOUTHEASTERN REGIONAL	246,995	309,094	324,549	370,255	370,255	370,255	Taxation, State Aid & Local Receipts
TOTAL EDUCATION	30,714,216	32,042,172	33,318,770	33,339,564	33,339,564	33,339,564	

PUBLIC WORKS:

410 PUBLIC WORKS							
Salaries	1,192,689	1,271,777	1,369,715	1,256,602	1,256,602	1,256,602	Taxation, State Aid & Local Receipts
Expenses	352,066	431,392	431,392	413,888	413,888	413,888	Taxation, State Aid & Local Receipts
Capital Outlay	21,500	43,600	6,500	6,500	6,500	6,500	Taxation, State Aid & Local Receipts
	1,566,254	1,746,769	1,807,607	1,676,990	1,676,990	1,676,990	
423 SNOW & ICE							
Salaries	256,154	33,500	33,500	33,500	33,500	33,500	Taxation, State Aid & Local Receipts
Expenses	499,930	170,800	170,800	170,800	170,800	170,800	Taxation, State Aid & Local Receipts
Capital Outlay	11,000	11,000	11,000	11,000	11,000	11,000	Taxation, State Aid & Local Receipts
	767,083	215,300	215,300	215,300	215,300	215,300	
424 STREET LIGHTING	142,908	135,000	145,000	145,000	145,000	145,000	Taxation, State Aid & Local Receipts

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PUBLIC WORKS (Continued):

	FY 15 EXPENDED	FY 16 BUDGET	FY 17 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
430 SOLID WASTE (LANDFILL)							
Salaries	1,978	2,300	2,300	2,300	2,300	2,300	Taxation, State Aid & Local Receipts
Expenses	33,165	60,000	60,000	60,000	60,000	60,000	Taxation, State Aid & Local Receipts
	<u>35,143</u>	<u>62,300</u>	<u>62,300</u>	<u>62,300</u>	<u>62,300</u>	62,300	
433 SOLID WASTE (COLLECTION)	28,928	38,450	38,450	38,450	38,450	38,450	Taxation, State Aid & Local Receipts
450 WATER ENTERPRISE							
Salaries	1,115,994	1,293,802	1,317,758	1,345,610	1,345,610	1,345,610	Water Receipts
Expenses	1,204,861	1,399,840	1,404,960	1,528,806	1,528,806	1,528,806	Water Receipts
Debt Service	1,112,965	1,097,765	1,073,593	1,073,594	1,073,594	1,073,594	Water Receipts
Capital Outlay	0	20,000	0	0	0	0	
	<u>3,433,820</u>	<u>3,811,407</u>	<u>3,796,311</u>	<u>3,948,010</u>	<u>3,948,010</u>	3,948,010	
NOTE: Costs for Water Operation contained in other budgets:							
123/127/125/192 Admin. & 130/156 Finance/GIS	110,536	116,921	121,231	121,231	121,231	121,231	Water Receipts
760 Debt Service	1,262	2,000	2,000	2,000	2,000	2,000	Water Receipts
911/913/915 Fringe Benefits	382,877	428,405	498,227	498,227	498,227	498,227	Water Receipts
945 Insurance	97,620	93,243	94,724	94,724	94,724	94,724	Water Receipts
General Fund Share DPW Bldg Credit	-64,000	-53,000	-42,000	-42,000	-42,000	-42,000	
	<u>528,295</u>	<u>587,569</u>	<u>674,183</u>	<u>674,183</u>	<u>674,183</u>	674,183	
460 SEWER ENTERPRISE							
Salaries	123,287	134,628	137,022	144,572	144,572	144,572	Sewer Receipts
Expenses	840,623	879,070	1,092,686	1,094,780	1,094,780	1,094,780	Sewer Receipts
Debt Service	93,885	95,689	92,603	92,603	92,603	92,603	Sewer Receipts
	<u>1,057,795</u>	<u>1,109,387</u>	<u>1,322,311</u>	<u>1,331,955</u>	<u>1,331,955</u>	1,331,955	
NOTE: Costs for Sewer Operation contained in other budgets:							
123/127/192 Admin. & 130/156 Finance/GIS	26,513	28,257	29,152	29,152	29,152	29,152	Sewer Receipts
911/913/915 Fringe Benefits	56,491	60,122	70,793	70,793	70,793	70,793	Sewer Receipts
945 Insurance	9,542	10,490	10,656	10,656	10,656	10,656	Sewer Receipts
	<u>92,547</u>	<u>98,869</u>	<u>110,601</u>	<u>110,601</u>	<u>110,601</u>	110,601	
TOTAL PUBLIC WORKS	7,031,931	7,118,613	7,387,279	7,418,005	7,418,005	7,418,005	

HUMAN SERVICES:	FY 15 EXPENDED	FY 16 BUDGET	FY 17 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
510 BOARD OF HEALTH							
Salaries	179,461	199,250	237,358	215,418	215,418	215,418	Taxation, State Aid & Local Receipts
Expenses	6,945	7,750	7,750	7,569	7,569	7,569	Taxation, State Aid & Local Receipts
	186,407	207,000	245,108	222,987	222,987	222,987	
520 HEALTH AGENCIES							
Expenses	37,068	37,614	38,171	38,171	38,171	38,171	Taxation, State Aid & Local Receipts
541 COUNCIL ON AGING/HUMAN SERVICES							
Salaries	331,340	353,223	351,996	372,726	372,726	372,726	Taxation, State Aid & Local Receipts
Expenses	44,024	30,450	30,450	28,154	28,154	28,154	Taxation, State Aid & Local Receipts
Capital Outlay	6,000	0	0	0	0	0	
	381,364	383,673	382,446	400,880	400,880	400,880	
543 VETERANS							
Salaries	72,156	75,707	97,558	103,106	103,106	103,106	Taxation, State Aid & Local Receipts
Expenses	211,425	208,975	233,000	233,000	233,000	233,000	Taxation, State Aid & Local Receipts
	283,581	284,682	330,558	336,106	336,106	336,106	
TOTAL HUMAN SERVICES	888,420	912,970	996,283	998,144	998,144	998,144	
CULTURE & RECREATION:							
610 LIBRARY							
Salaries	752,269	804,280	756,595	780,514	780,514	780,514	Taxation, State Aid & Local Receipts
Expenses	300,050	234,150	239,750	239,750	239,750	239,750	Taxation, State Aid & Local Receipts
Capital Outlay	3,000	3,000	3,000	3,000	3,000	3,000	Taxation, State Aid & Local Receipts
	1,055,319	1,041,430	999,345	1,023,264	1,023,264	1,023,264	
630 RECREATION							
Salaries	42,937	63,345	63,345	63,345	63,345	63,345	Taxation, State Aid & Local Receipts
Expenses	34,135	0	0	0	0	0	
Capital Outlay	11,000	0	0	0	0	0	
	88,072	63,345	63,345	63,345	63,345	63,345	
691 HISTORICAL COMMISSION							
Expenses	25,516	14,175	14,175	14,175	14,175	14,175	Taxation, State Aid & Local Receipts
TOTAL CULTURE & RECREATION	1,168,907	1,118,950	1,076,865	1,100,784	1,100,784	1,100,784	

	FY 15 EXPENDED	FY 16 BUDGET	FY 17 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
DEBT SERVICE:							
710 DEBT - PRINCIPAL	2,105,000	2,020,000	2,333,000	2,333,000	2,333,000	2,333,000	Taxation, State Aid & Local Receipts
751 DEBT - INTEREST	926,654	859,739	939,391	939,391	939,391	939,391	Taxation, State Aid & Local Receipts
760 DEBT - ISSUANCE & EXPENSES	13,262	25,000	25,000	25,000	25,000	25,000	Taxation, State Aid & Local Receipts
TOTAL DEBT SERVICE	3,044,916	2,904,739	3,297,391	3,297,391	3,297,391	3,297,391	
INSURANCE & OTHER:							
911 PENSIONS/RETIREMENT	3,028,356	3,318,800	3,655,092	3,655,092	3,655,092	3,655,092	Taxation, State Aid & Local Receipts:
913 WORKERS COMPENSATION	212,455	220,000	242,000	242,000	242,000	242,000	Taxation, State Aid & Local Receipts
914 UNEMPLOYMENT COMPENSATION	92,100	100,000	100,000	100,000	100,000	100,000	Taxation, State Aid & Local Receipts
915 GROUP HEALTH/LIFE INSURANCE	5,961,629	6,490,560	7,310,686	7,174,042	7,174,042	7,174,042	Taxation, State Aid & Local Receipts: 5,954,725; Free Cash: 1,207,617; and Recreation Revolving: 11,700
945 GENERAL INSURANCE	459,000	510,215	517,622	517,622	517,622	517,622	Taxation, State Aid & Local Receipts
TOTAL INSURANCE & OTHER	9,753,540	10,639,575	11,825,400	11,688,756	11,688,756	11,688,756	
TOTAL ALL OPERATING BUDGETS	62,861,288	65,969,596	69,622,945	69,202,445	69,202,445	69,202,445	

ARTICLE 5

(CIP BUDGET)

To see if the town will adopt the recommendations of the Capital Improvement Planning (CIP) Committee and to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute the sums requested for the purposes herein mentioned as listed in Appendix A in order to implement the CIP budget request for Town Departments for FY 2017.

See APPENDIX A for a detailed breakdown of capital items

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DEPARTMENT	FY 16 Appropriated	CIP FY 17			Recommended Funding Sources
		CIP Committee Recommend	Selectmen Recommend	AdComm Recommend	
Information Systems	155,000	100,000	100,000	100,000	\$45,000 Overlay Surplus, \$55,000 Sale of Asset Receipts
Police	87,465	308,109	308,109	308,109	\$153,109 Free Cash, & \$155,000 Overlay Surplus
Fire	312,586	337,103	337,103	337,103	\$281,168 Ambulance Receipts, \$55,935 Fire Apparatus Revolving
Inspection	29,000	30,000	30,000	30,000	Free Cash
Public Schools	638,000	553,000	553,000	553,000	\$428,000 Free Cash, \$125,000 Sale of Asset Receipts
Highway	135,000	693,000	693,000	693,000	\$580,000 Free Cash, \$113,000 Taxation
Highway (Chapter 90)	619,904	619,904	619,904	619,904	Chapter 90 State Allocation
Highway (Roads)	254,000	217,058	217,058	217,058	\$165,620 from Meals Tax Receipts, & \$51,438 Free Cash
Water Enterprise	142,000	553,106	553,106	553,106	Water Receipts
	<u>2,372,955</u>	<u>3,411,280</u>	<u>3,411,280</u>	<u>3,411,280</u>	

Funding Summary:	
Free Cash	1,242,547
Taxation	113,000
Overlay Surplus	200,000
Ambulance Receipts	281,168
Apparatus Revolving	55,935
Chapter 90	619,904
Meals Tax Receipts	165,620
FY 2016 Sale of Assets Receipts	180,000
Water Receipts	553,106
Total	<u>3,411,280</u>

Board of Selectmen

ARTICLE 6

(Water Infrastructure)

To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute, under Mass. G.L. Ch. 44 Sec. 7(3A), Sec. 8(4), 8(5), 8(6), 8(7), or any other enabling authority; for the purpose of installing a new green sand water treatment plant at 25 Pumping Station Road, including replacement of Wells 1, 2A and 3, installing a new water main feeder from the plant to Mechanic Street, relining or replacing the existing 10 inch main from the plant to Payson Road, extending water mains, and appurtenances, rehabilitation and addition to existing building at 25 Pumping Station Road, and including all testing, engineering, design, specifications, contract documents, permitting, construction and construction administration costs relating thereto; or take any other action related thereto.

Board of Water & Sewer Commissioners

ARTICLE 7

(Burrell Elementary School Renovation Project)

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds, an amount of money to be expended under the direction of the School Building Committee for the purpose of paying costs of undertaking a feasibility study for the Burrell Elementary School, located at 16 Morse Street, including the payment of all costs incidental or related thereto, for which feasibility study the Town may be eligible for a grant from the Massachusetts School Building Authority. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in connection with the feasibility study in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town.

School Committee

ARTICLE 8:

(Revised Consolidated Personnel By-Law 2017)

To see if the Town will vote to amend the Revised Consolidated Personnel Bylaw, in accordance with the terms and conditions of a document entitled "Revised Consolidated Personnel By-Law 2017", a copy of which is on file with the Town Clerk; and to raise and appropriate a sum of money to supplement the wage and salary amounts voted under Article 4 of the Warrant; and to determine whether to meet said appropriation by taxation or by transfer from available funds; or take any other action related thereto.

Town Manager

ARTICLE 9

(Dispatcher Contract)

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, a sum of money deemed necessary to fund the cost items for Fiscal Years 2016 and 2017 in a collective bargaining contract between the Town of Foxborough (represented by the Board of Selectmen) and Foxborough Dispatcher Department, Massachusetts Coalition of Police AFL-

CIO, Local 440, in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action related thereto.

Board of Selectmen

ARTICLE 10

(DPW Contract)

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, a sum of money deemed necessary to fund the cost items for Fiscal Year 2017 in a collective bargaining contract between the Town of Foxborough (represented by the Board of Selectmen) and Foxborough Highway and Water Employees Union AFSCME, in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action related thereto.

Board of Selectmen

ARTICLE 11

(FY '16 Operating Budget Adjustments)

To see if the Town will vote to raise and appropriate or transfer from available funds amounts requested to amend Article 4 of the May 11, 2015, FY 2016 Annual Operating Budget in order to fund the expenses associated with: 1) Increased inspections by part-time inspectors associated with higher than planned development activity; 2) Reimbursement from a third party for electrical work at the Payson Road Laundry building paid for by the Town; as follows:

<u>Item #</u>	<u>Dept #</u>	<u>Department</u>	<u>Budget</u>	<u>Adjust</u>	<u>Revised FY '16 Budget</u>	<u>Funding Source</u>
1)	241	Inspection Salaries	301,774	125,000	426,774	Local Receipts
2)	410	Highway Expenses	431,392	3,500	434,892	Local Receipts

or take any other action related thereto.

Town Manager

ARTICLE 12

(Department Revolving Funds Authorization)

To see what revolving funds the Town may authorize or reauthorize pursuant to Massachusetts General Laws Chapter 44, Section 53E ½ for the Fiscal Year 2017, beginning July 1, 2016; or take any other action related thereto.

<u>Revolving Fund #</u>	<u>Name of Revolving Fund</u>	<u>Spending Authority</u>	<u>Revenue Sources</u>	<u>Use of Funds</u>	<u>FY '17 Spending Limit</u>
1	Recreation Revolving Fund	Board of Recreation	Funds from Program Participation	Recreation Department Programs	\$350,000
2	Police and Fire Apparatus Utilization Revolving Fund	Town Manager	Vehicle apparatus rental fees collected from vendors hiring Police and/or Fire	Repair, replacement or purchase of equipment for Fire and Police	\$100,000

			details requiring the use of Police and/or Fire vehicles	vehicles	
3	Highway Department Revolving Fund	Town Manager	Fee for services and various Town department payments	Highway department labor and/or materials costs	\$40,000
4	Council on Aging Senior Trips & Programs Fund	Town Manager	Funds from Program Participation	Council On Aging Department Programs	\$60,000

Town Manager

ARTICLE 13

(Fund Qualified OPEB Trust)

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Eight Hundred Sixty-Four Thousand and Sixty-Nine Dollars (\$864,069) into the Other Post-Employment Benefits (OPEB) Liability Trust fund to be used towards the unfunded actuarial liability of health care and other post-employment benefits for Town of Foxborough retirees. \$800,000 to be funded from Meals Tax receipts and \$51,256 from Water Enterprise receipts and \$12,813 from Sewer Enterprise receipts; or take any other action related thereto.

Board of Selectmen

ARTICLE 14

(Expend Highway Funds)

To see if the Town will vote to authorize the Town Manager to expend any funds received or to be received from the State and/or County for the construction, reconstruction, improvements or other highway related activities; or take any other action related thereto.

Town Manager

ARTICLE 15

(Liquor License Request-Route One Node)

To see if the Town will vote to authorize the Board of Selectmen to petition the General court to adopt the following legislation. The Legislature may reasonably vary the form and substance of the request legislation subject to the approval of the Board of Selectmen who are hereby authorized to approve amendments within the scope of the general public objectives of this petition. In addition, the Board of Selectmen are authorized to pursue the general public objectives of this article through one or more separate petitions of a more limited or specific scope, offered at such time as the Board of Selectmen deem appropriate, to accomplish incrementally the general public objectives of this petition:

**AN ACT AUTHORIZING THE TOWN OF FOXBOROUGH TO GRANT
FOUR ADDITIONAL LICENSES FOR THE SALE OF ALL ALCOHOLIC
BEVERAGES TO BE DRUNK ON THE PREMISES.**

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1.

- (a) Notwithstanding section 12 and 17 of chapter 138 of the General laws or any other general or special law to the contrary, Foxborough Board of Selectmen may grant **FOUR** additional licenses for the sale of all alcoholic beverages to be drunk on the premises subject to the conditions set forth in this act.
- (b) The Board of Selectmen shall restrict all of the licenses to business entities located within that site identified as the development area to be known as ROUTE ONE, as more particularly shown on a plan which is on file with the Board of Selectmen. ("Site")
- (c) Notwithstanding said section 12 of said chapter 138, the additional licenses authorized by this act shall be subject to an original license fee of \$5,000 in addition to the annual fee for existing all alcoholic beverages licenses or wines and malt beverages licenses, as applicable, in the Town of Foxborough, such fee to be due and payable upon the original issuance of any such license and also upon the reissuance of such license pursuant to Section (e) below.
- (d) The Board of Selectmen shall determine reasonably whether an applicant or licensee meets the criteria set forth in this act consistent with the rules and regulations governing the issuance of liquor licenses promulgated by the Board of Selectmen from time to time and all other applicable law.
- (e) Any such license, if revoked or no longer in use, shall be returned physically, with all of the legal rights and privileges pertaining thereto, to the Board of Selectmen, which may grant any such returned license to a new applicant who meet the criteria set forth in this act whose business is located within the Site, such reissuance to be subject to the payment of the reissuance fee of \$5,000 as stated above.

SECTION 2. This act shall take effect upon its passage.

And further, to authorize the Board of Selectmen to take such actions and to enter into such additional instruments and agreements as they may deem appropriate and necessary to effectuate the purposes of this act; or to take any other action relative thereto.

Board of Selectmen at Request of the Economic Development Committee

ARTICLE 16

(Liquor License Request – Downtown Node)

To see if the Town will vote to authorize the Board of Selectmen to petition the General court to adopt the following legislation. The Legislature may reasonably vary the form and substance of the request legislation subject to the approval of the Board of Selectmen who are hereby authorized to approve amendments within the scope of the general public objectives of this petition. In addition, the Board of Selectmen are authorized to pursue the general public objectives of this article through one or more separate petitions of a more limited or specific scope, offered at such time as the Board of Selectmen deem appropriate, to accomplish incrementally the general public objectives of this petition:

**AN ACT AUTHORIZING THE TOWN OF FOXBOROUGH TO GRANT
THREE ADDITIONAL LICENSES FOR THE SALE OF ALL ALCOHOLIC
BEVERAGES TO BE DRUNK ON THE PREMISES.**

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1.

- (a) Notwithstanding section 12 and 17 of chapter 138 of the General laws or any other general or special law to the contrary, Foxborough Board of Selectmen may grant **three** additional licenses for the sale of all alcoholic beverages to be drunk on the premises subject to the conditions set forth in this act.
- (b) The Board of Selectmen shall restrict all of the licenses to business entities located within that site identified as the development area to be known as DOWNTOWN FOXBOROUGH, as more particularly shown on a plan which is on file with the Board of Selectmen. (“Site”)
- (c) Notwithstanding said section 12 of said chapter 138, the additional licenses authorized by this act shall be subject to an original license fee of \$5,000 in addition to the annual fee for existing all alcoholic beverages licenses or wines and malt beverages licenses, as applicable, in the Town of Foxborough, such fee to be due and payable upon the original issuance of any such license and also upon the reissuance of such license pursuant to Section (e) below.
- (d) The Board of Selectmen shall determine reasonably whether an applicant or licensee meets the criteria set forth in this act consistent with the rules and regulations governing the issuance of liquor licenses promulgated by the Board of Selectmen from time to time and all other applicable law.
- (e) Any such license, if revoked or no longer in use, shall be returned physically, with all of the legal rights and privileges pertaining thereto, to the Board of Selectmen, which may grant any such returned license to a new applicant who meet the criteria set forth in this

act whose business is located within the Site, such reissuance to be subject to the payment of the reissuance fee of \$5,000 as stated above.

SECTION 2. This act shall take effect upon its passage.

And further, to authorize the Board of Selectmen to take such actions and to enter into such additional instruments and agreements as they may deem appropriate and necessary to effectuate the purposes of this act; or to take any other action relative thereto.

Board of Selectmen at Request of the Economic Development Committee

ARTICLE 17 (Liquor License Request – South Rte. 140/Foxborough Blvd. Node)

To see if the Town will vote to authorize the Board of Selectmen to petition the General court to adopt the following legislation. The Legislature may reasonably vary the form and substance of the request legislation subject to the approval of the Board of Selectmen who are hereby authorized to approve amendments within the scope of the general public objectives of this petition. In addition, the Board of Selectmen are authorized to pursue the general public objectives of this article through one or more separate petitions of a more limited or specific scope, offered at such time as the Board of Selectmen deem appropriate, to accomplish incrementally the general public objectives of this petition:

AN ACT AUTHORIZING THE TOWN OF FOXBOROUGH TO GRANT TWO ADDITIONAL LICENSES FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1.

- (a) Notwithstanding section 12 and 17 of chapter 138 of the General laws or any other general or special law to the contrary, Foxborough Board of Selectmen may grant **two** additional licenses for the sale of all alcoholic beverages to be drunk on the premises.
- (b) The Board of Selectmen shall restrict all of the licenses to business entities located within that site containing a development to be known as South Rte. 140/Foxborough Blvd. Node, as more particularly shown on a plan which is on file with the Board of Selectmen. (“Site”)
- (c) Notwithstanding said section 12 of said chapter 138, the additional licenses authorized by this act shall be subject to an original license fee of \$5,000 in addition to the annual fee for existing all alcoholic beverages licenses or wines and malt beverages licenses, as applicable, in the Town of Foxborough, such fee to be due and payable upon the original

issuance of any such license and also upon the reissuance of such license pursuant to Section (e) below.

- (d) The Board of Selectmen shall determine reasonably whether an applicant or licensee meets the criteria set forth in this act consistent with the rules and regulations governing the issuance of liquor licenses promulgated by the Board of Selectmen from time to time and all other applicable law.
- (e) Any such license, if revoked or no longer in use, shall be returned physically, with all of the legal rights and privileges pertaining thereto, to the Board of Selectmen, which may grant any such returned license to a new applicant who meet the criteria set forth in this act whose business is located within the Site, such reissuance to be subject to the payment of the reissuance fee of \$5,000 as stated above.

SECTION 2. This act shall take effect upon its passage.

And further, to authorize the Board of Selectmen to take such actions and to enter into such additional instruments and agreements as they may deem appropriate and necessary to effectuate the purposes of this act; or to take any other action relative thereto.

Board of Selectmen at Request of the Economic Development Committee

ARTICLE 18

(Abandon Liberty Place)

To see if the Town will vote to discontinue a portion of Liberty Place as shown on a plan prepared for the Town of Foxborough by the Bay Colony Group, Civil Engineers and Land Surveyors, dated Jan 22, 2016 titled "Partial Discontinuance of Liberty Place". The discontinue of the portion of Liberty Place is located within the current location of the Town Hall parking lot located at 40 South Street.

Board of Selectmen

ARTICLE 19

(Amend Sewer Service Area Map)

To see if the Town will vote to allow the following parcels that have so requested to be incorporated in to the Sewer Service Area, and to amend the Sewer Service Area Map with the parcels so designated as follows:

<u>ADDRESS</u>	<u>Map</u>	<u>Lot</u>	<u>Estimated Capacity</u>
47 Mechanic Street	079	2318	200

Water and Sewer Department

ARTICLE 20

(Ella G. Hill Playground)

To see if the Town will vote to authorize the Treasurer with the approval of the Selectmen to appropriate from free cash the amount of \$74,758, for the purpose of renovating for recreation purposes a certain property together with buildings thereon, known as the Ella Hill Playground consisting of 0.36 acres, more or less, as shown on a plan entitled "Existing Conditions Plan of Land for Ella Hill Playground" in Foxborough, MA prepared by the Bay Colony Group dated 6/30/2015 that said land shall be used for public recreation as provided by Massachusetts statute and dedicated pursuant to Massachusetts General Laws Chapter 45 section 3, to be managed and controlled by the Town of Foxborough and the Selectmen be authorized to file on behalf of the Town of Foxborough any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts deemed necessary under the PARC Grant (Urban Self-Help Act 301 CMR 5.00) and enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town of Foxborough; or take any action relative thereto.

Planning Board

ARTICLE 21

(Affordable Housing Trust)

To see if the Town of Foxborough will vote to extend the Affordable Housing Trust, established by Article 20 at the May 13, 2013 Annual Town Meeting, from July 1, 2016 to July 1, 2019, or take any action relative thereto.

Planning Board

ARTICLE 22

(Chestnut Green/DCAMM Land)

To see if the Town authorizes the Board of Selectmen to petition the legislative delegation to file legislation authorizing the division of capital asset management and maintenance to release use restrictions on the parcels of land on the site of the former Foxboro State Hospital Campus.

Planning Board

ARTICLE 23

(Accept Lawton Lane as a Public Way)

To see if the Town will accept as a public way Lawton Lane located within the "Highlawn Farm" subdivision, which has been constructed pursuant to the Planning Board Subdivision Control Regulations, or to take any other action related thereto:
Lawton Lane – from its intersection with North Street generally westerly approximately 1,782 feet more or less to its terminus with North Street.

Planning Board

ARTICLE 24

(Accept Mann Lane as a Public Way)

To see if the Town will accept as a public way Mann Lane located within the “Highlawn Farm” subdivision, which has been constructed pursuant to the Planning Board Subdivision Control Regulations, or to take any other action related thereto:
Mann Lane – from its intersection with Lawton Lane generally westerly approximately 437 feet more or less to its terminus at a cul-de-sac.

Planning Board

ARTICLE 25

(Accept Plimpton Road as a Public Way)

To see if the Town will accept as a public way Plimpton Road located within the “Highlawn Farm” subdivision, which has been constructed pursuant to the Planning Board Subdivision Control Regulations, or to take any other action related thereto:
Plimpton Road – from its intersection with Lawton Lane generally westerly approximately 453 feet more or less to its terminus at a cul-de-sac.

Planning Board

ARTICLE 26

(Accept Carleton Lane as a Public Way)

To see if the Town will accept as a public way Carleton Lane located within the “Fox Woods Estates” subdivision, which has been constructed pursuant to the Planning Board Subdivision Control Regulations, or to take any other action related thereto:
Carleton Lane – from its intersection with Cedar Street generally easterly approximately 525 feet more or less to its terminus at a cul-de-sac.

Planning Board

ARTICLE 27

(Accept Sullivan Way as a Public Way)

To see if the Town will accept as a public way Sullivan Way located within the “Autumn Valley” subdivision, which has been constructed pursuant to the Planning Board Subdivision Control Regulations, or to take any other action related thereto:
Sullivan Way – from its intersection with Chestnut Street generally westerly approximately 1,585 feet more or less to its terminus at a cul-de-sac.

Planning Board

ARTICLE 28

(Amend Code of Town of Foxborough- Signs)

To see if the Town will vote to amend Chapter 213 - Signs, Section 213-3.C.(2) of the Code of the Town of Foxborough by deleting subsection “i” in its entirety and replacing it with a new subsection “i”, to read:

- i) Any benefit that the Town of Foxborough, residents of the Town of Foxborough, and the general public may realize from the proposed sign.

And to insert a new subsection “j” to read:

- j) With respect to a Special Sign Permit for a billboard, whether there is a demonstrated need for the billboard.

Board of Selectmen at the Request of the Billboard Advisory Committee and the Zoning Board of Appeals

ARTICLE 29

(Amend Chapter 88 Definitions)

To see if the Town will vote to amend Chapter 88 – Building Demolition, Section 88-2, Definitions – Significant Building by deleting the words “over 50 years old” and replacing it with the words “over 75 years old” and amend Section 88-3 – Procedures, subsection A. by deleting the words “over 50 years old” and replacing it with the words “over 75 years old” and by adding the words “and not major alterations should be made” at the end of the last sentence;

And

To amend Section 88-3. Procedures, subsection B. by inserting a new sentence after the first sentence to read “The commission shall be allowed to tour the building if necessary for the preliminary review;” or take any action relative thereto.

Historical Commission

ARTICLE 30

(Electrical Aggregation)

To see if the Town, pursuant to G.L. c.164, §134, will authorize the Board of Selectmen to initiate the process to aggregate the electric load of interested electricity consumers within the Town of Foxborough and enter into agreements for services to facilitate the sale and purchase of electric energy and other related services, or to take any other action relative thereto.

Board of Selectmen

ARTICLE 31

(Cell Tower Lease)

To see if the Town will vote to authorize the Town Manager to enter into lease of space on an existing tower at Foxborough Public Safety Building, on property located at 8 Chestnut Street in the Town for the purpose of installing cellular/wireless telephone equipment in accordance with the terms set forth in the Invitation for Bids issued on March 9, 2016 or to take any other action relative thereto.

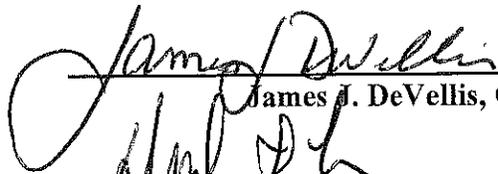
Town Manager

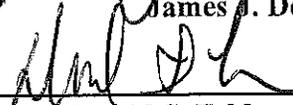
And you are requested to serve this warrant by posting attested copies thereof, one at the Town Office, and one at each place where the meeting is to be held, seven days at least before the day appointed for the holding of said meeting.

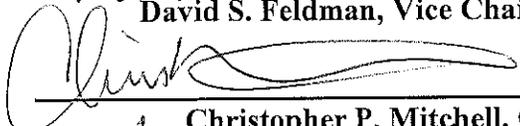
Hereof, fail not, and make due return of this warrant with your doings to the Town Clerk, at the time and place of said meeting.

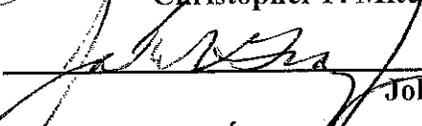
Given under our hands and the seal of said Town this nineteenth day of April the year of our Lord Two Thousand and Sixteen.

BOARD OF SELECTMEN, TOWN OF FOXBOROUGH


James J. DeVellis, Chairman


David S. Feldman, Vice Chairman


Christopher P. Mitchell, Clerk


John R. Gray


Virginia M. Coppola

A True Copy
Attest

.....  Constable, Town of Foxborough

April 20, 2016

APPENDIX A

<u>DEPARTMENT/Description</u>	<u>FY 17</u> <u>C.I.P. Plan</u>	<u>Funding Sources</u>
INFORMATION SYSTEMS		
Equipment		
Town wide Network Sys & Municipal Tech. Upgrades	100,000	\$45,000 Overlay Surplus, \$55,000 Sale of Asset Receipts
POLICE		
Equipment		
Portable Radio Upgrades	250,000	\$95,000 Free Cash, & \$155,000 Overlay Surplus
Taser Replacements	58,109	Free Cash
FIRE		
Vehicles & Equipment		
Portable Radio Upgrades	134,618	Ambulance Receipts
Centralized Integrated Data Mgmt System	83,450	Ambulance Receipts
Replace Staff Vehicle FC-1	63,100	Ambulance Receipts
Squad 4 Replacement	55,935	Fire Apparatus Revolving
INSPECTION		
Equipment		
Online Permitting System	30,000	Free Cash
PUBLIC SCHOOLS		
Vehicles & Equipment		
Computer/Software/Printer Upgrades & Replacement	175,000	Free Cash
Qty 2 - 77 Passenger School Buses	156,000	Free Cash
27-30 Passenger Mini Bus (Wheelchair accessible)	57,000	Free Cash
Qty 4 - Copiers	40,000	Free Cash
Infrastructure		
FHS - Turf Field Concession Stand & Bathrooms	125,000	Sale of Asset Receipts
PUBLIC WORKS		
Vehicles		
5 Ton Dump/Sander Truck replaces Truck #1	175,000	Free Cash
1 Ton Dump replaces #27	70,000	Free Cash
Infrastructure		
Equipment Storage Building at 70 Elm St.	335,000	Free Cash
Replace Sait Shed	113,000	Taxation
Road Infrastructure		
Street Reconstruction	619,904	Chapter 90 Roads Program
Street Reconstruction	165,620	Meals Tax Receipts
Street Reconstruction	51,438	Free Cash (<i>accumulated from Meals Tax</i>)
WATER		
Vehicles & Equipment		
System Improvements	200,000	Water Receipts
Hill Street Tank Rehabilitation & Asset Mgmt	353,106	Water Receipts
TOTAL	<u>3,411,280</u>	

5 YEAR CAPITAL PLAN and ASSUMED FUNDING

Five-Year CIP Plan (FY 17-21)

DEPARTMENT/Description	5 YEAR HISTORY					TOTAL FY 12-16	5 YEAR PLAN					TOTAL FY 17-21
	FY 12 Budget	FY 13 Budget	FY 14 Budget	FY 15 Budget	FY 16 Budget		FY 17 Plan	FY 18 Plan	FY 19 Plan	FY 20 Plan	FY 21 Plan	
TOWN WIDE												
Vehicles & Equipment												
Management Information Systems		50,000		71,150	155,000	276,150	100,000	150,000	100,000	150,000	100,000	600,000
Infrastructure												
Conservation-Dam Repairs								132,000	240,000	90,000		462,000
MUNICIPAL BUILDINGS												
Facilities & Equipment												
Town Hall				557,535	6,860,000	7,417,535						
Conservation Rental Property				16,500		16,500						
Upgrade Telephone & Email Systems			300,000			300,000						
POLICE												
Vehicles & Equipment												
Vehicles		58,500	112,000			170,500		34,000		34,000		68,000
Communications System Upgrade							250,000	400,000				650,000
Security Cameras for Public Bldgs.									225,000			225,000
Mobile Data System / Plate Reader					57,100	57,100						
Body Armor					30,365	30,365						
Weapon / Finger Print Systems							58,109	18,984				77,093
CENTRAL DISPATCH												
Vehicles & Equipment												
Database Management Software				47,500		47,500						
PC & Server Replacements			48,750			48,750						
ANIMAL CONTROL												
Vehicles & Equipment												
Vehicles				32,334		32,334						
FIRE												
Vehicles & Equipment												
Ambulance & Related Equipment	315,000				266,000	581,000		263,930		279,766		543,696
Ladder Truck		325,000				325,000						
Fire Support & Rescue				34,500		34,500						
Engine #21		570,000				570,000						
S.C.B.A. System		51,406	43,076	206,628		301,110						
Squad 1 & 4		54,572				54,572	55,935					55,935
Cars 1, 2, 4, & Pick-Up				53,676	46,586	100,262	63,100					63,100
Communications System Upgrade							134,618					134,618
Database Management Software							83,450					83,450
INSPECTIONS												
Vehicles & Equipment												
Permitting System							30,000					30,000
Vehicles					29,000	29,000						
HIGHWAY												
Infrastructure												
Street Reconstruction	669,113	742,759	895,000	1,809,638	873,904	4,990,414	836,962	845,000	845,000	845,000	845,000	4,216,962
Storm water Plan												
Facilities												
Replace Furnace/Generator		60,000				60,000						
Building Improvements							113,000	50,000				163,000
Equipment Storage Bldg							335,000					335,000
Vehicles & Equipment												
Highway Division	169,000		269,000	305,000		743,000	175,000	190,000	95,000			460,000
Tree & Park Division		126,000	47,000	30,000	135,000	338,000	70,000			30,000	30,000	130,000

5 YEAR CAPITAL PLAN and ASSUMED FUNDING

Five-Year CIP Plan (FY 17-21)	5 YEAR HISTORY					5 YEAR PLAN						
	FY 12 Budget	FY 13 Budget	FY 14 Budget	FY 15 Budget	FY 16 Budget	TOTAL FY 12-16	FY 17 Plan	FY 18 Plan	FY 19 Plan	FY 20 Plan	FY 21 Plan	TOTAL FY 17-21
DEPARTMENT/Description												
BOARD of HEALTH												
Vehicles & Equipment												
SUV		25,000				25,000						
COUNCIL ON AGING												
Facilities												
Senior Center											2,000,000	2,000,000
Vehicles & Equipment												
Van / Car			51,000		27,500	78,500						
BOYDEN LIBRARY												
Facilities												
Building Renovation & Expansion												
HISTORICAL COMMISSION												
Facilities												
Memorial Hall Renovations				175,000		175,000						
TOTAL MUNICIPAL	1,153,113	2,063,237	1,765,826	3,339,461	8,480,455	16,802,092	2,305,174	2,083,914	1,505,000	1,428,766	2,975,000	10,297,854
FOXBOROUGH PUBLIC SCHOOLS												
Facilities												
Burrell School Rehabilitation								8,000,000				8,000,000
MSBA Feasibility Studies							700,000		15,000	TBD		715,000
Asbestos Removal					30,000	30,000						
Athletic Fields/Facilities		1,265,000			165,000	1,430,000	125,000	1,150,000				1,275,000
Blacktop/Playground Equipment												
Emergency Power/Lighting												
Elevator												
HVAC/Replace Oil Tanks/Boilers												
Gyms/Bleachers/Dividers												
Paving	820,000					820,000						
Energy Management Systems												
School Carpets/Floors												
HS Water Tanks												
Roofs/Doors/Windows												
Fire Alarm / Security Systems			112,000		78,000	190,000		55,000				55,000
Locker Rooms/Bathrooms												
Vehicles & Equipment												
Buses & Vans	220,000	164,000	216,000	160,000	150,000	910,000	213,000	156,000	217,500	160,000	160,000	906,500
Technology/Networking	145,000	168,750	253,750	365,688	175,000	1,108,188	175,000	175,000	175,000	175,000	175,000	875,000
Office Copiers	45,000	56,000	40,000	40,000	40,000	221,000	40,000	40,000	40,000	40,000	40,000	200,000
Music/Band Equipment			38,000			38,000						
TOTAL FOXBOROUGH SCHOOLS	1,230,000	1,653,750	659,750	565,688	638,000	4,747,188	1,253,000	9,576,000	447,500	375,000	375,000	12,026,500

5 YEAR CAPITAL PLAN and ASSUMED FUNDING

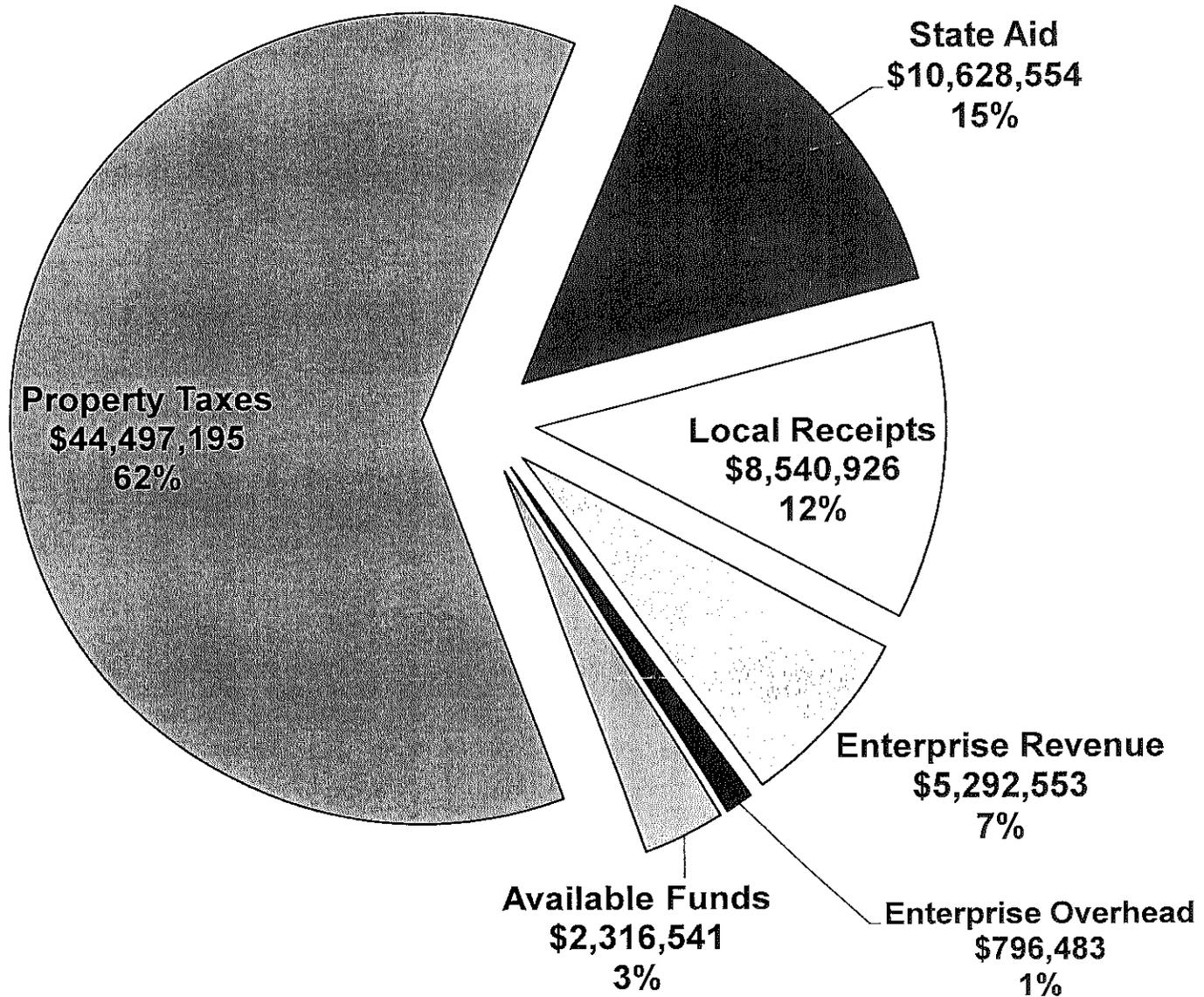
Five-Year CIP Plan (FY 17-21)

DEPARTMENT/Description	5 YEAR HISTORY					TOTAL FY 12-16	5 YEAR PLAN					TOTAL FY 17-21
	FY 12 Budget	FY 13 Budget	FY 14 Budget	FY 15 Plan	FY 16 Plan		FY 17 Plan	FY 18 Plan	FY 19 Plan	FY 20 Plan	FY 21 Plan	
LANDFILL												
Infrastructure												
Capping & Expansion												
WATER												
Infrastructure												
Site Investigation Test Wells				200,000		310,000	TBD	TBD	TBD	TBD	TBD	440,000
Recondition Wells	50,000	60,000		350,000	1,300,000	1,650,000	TBD	TBD	TBD	TBD	TBD	-
Main Replacement												
Meter Replacement & Meter Reading	175,000					175,000						
System Security & Improvements												
Facilities												
Storage Tanks	200,000	250,000	500,000	1,000,000		1,950,000	353,106					353,106
Water System Treatment & Pipe Lines		150,000	500,000	450,000		1,100,000	16,700,918					16,700,918
Modular Building				600,000		600,000						
Vehicles & Equipment												
Vehicle Replacement	80,000			25,000	142,000	247,000	-	75,000				75,000
Compressor/ Generator / Other			222,000			222,000						
SEWER												
Infrastructure												
Town WWTF & Collection System				100,000		100,000	-	100,000	100,000	100,000	100,000	400,000
Infiltration & Repair								1,018,652	1,200,000	1,200,000	1,200,000	4,618,652
Mansfield Sewer Plant & WWTF	235,370	220,530				455,900						
Rebuild Flow Meter-Sears Estates												
Vehicles & Equipment												
Vehicle Replacement												
TOTAL ENTERPRISE FUNDS	740,370	680,530	1,222,000	2,725,000	1,442,000	6,809,900	17,254,024	1,253,652	1,360,000	1,360,000	1,360,000	22,587,676
GRAND TOTAL	3,123,483	4,397,517	3,647,576	6,630,149	10,560,455	28,359,180	20,812,198	12,913,566	3,312,500	3,163,766	4,710,000	44,912,030

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Actual / Proposed Funding:	FY 12 Budget	FY 13 Budget	FY 14 Budget	FY 15 Budget	FY 16 Plan	TOTAL FY 12-16	FY 17 Plan	FY 18 Plan	FY 19 Plan	FY 20 Plan	FY 21 Plan	TOTAL FY 17-21
General Obligation Bonding					6,860,000	6,860,000		4,055,200			1,800,000	5,855,200
MSBA / State Grant Reimbursement							345,000	3,944,800				4,289,800
Taxation							113,000					113,000
Free Cash and / or Deferral	749,000	1,047,000	1,359,600	1,972,489	1,030,515	6,158,604	1,597,547	1,075,984	982,500	629,000	455,000	4,740,031
Stabilization-Capital								550,000				550,000
Ambulance Receipts	315,000	629,978	34,777	294,804	312,586	1,587,145	281,168	263,930		279,766		824,864
Overlay Surplus		125,000	50,000		50,000	225,000	200,000	350,000	50,000	50,000	50,000	700,000
Chapter 90							619,904	620,000	620,000	620,000	620,000	3,099,904
Meals Tax	594,113	594,113	600,000	929,856	619,904	3,337,986	165,620	225,000	225,000	225,000	225,000	1,065,620
Reallocation of Prior Yr. Vote	75,000	100,000	295,000	269,000	205,450	944,450	200,918					200,918
Special Revenue Funds	600,000	1,048,646	8,299	1,975,791		3,632,736	235,935	575,000	75,000		200,000	1,085,935
Trade Value	50,000	172,250	77,900		10,000	310,150						
Water Receipts & Bonding	505,000	460,000		1,025,000	172,000	2,162,000	17,053,106	135,000	60,000	60,000	60,000	17,368,106
Water Surplus			1,222,000		1,300,000	2,522,000						
Sewer Receipts	235,370	220,530			50,000	505,900		100,000	100,000	100,000	100,000	400,000
Sewer Surplus & Bonding				113,209		113,209		1,018,652	1,200,000	1,200,000	1,200,000	4,618,652
TOTAL	3,123,483	4,397,517	3,647,576	6,630,149	10,560,455	28,359,180	20,812,198	12,913,566	3,312,500	3,163,766	4,710,000	44,912,030

FY 2017 OPERATING BUDGET SOURCES of FUNDS
Town of Foxborough



**FY 2017 OPERATING BUDGET USES of FUNDS
Town of Foxborough**

