

LEGAL NOTICE
COUNTY OF NORFOLK
ADVISORY BOARD ON EXPENDITURES
NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET
FOR NORFOLK COUNTY FOR FISCAL YEAR 2015

Pursuant to Chapter 35, Section 28B (c.) of the Mass. General Laws, a public hearing will be held on Wednesday, April 30, 2014, beginning at 7:00 p.m. at the Wollaston Recreational Facility, 357 West Squantum St, Quincy, MA, on the County Budget for Fiscal Year Ending June 30, 2015, as is proposed by the Commissioners and summarized as follows:

EXPENSES:

Interest on County Debt	\$391,744
Temporary Loans	\$25,000
Reduction of County Debt	\$390,000
County Commissioners	\$745,807
Data Processing	\$70,770
Building Maintenance	\$3,513,080
Engineering	\$511,414
Miscellaneous:	
Group Insurance	\$3,330,414
Retirement System	\$1,847,390
Employment Charges	\$799,178
Risk Management	\$275,449
Unpaid Bills & Salaries	\$12,400
Reserve Fund	\$30,000
Regional Services	\$176,200
Wollaston Recreational Facility	\$920,087
County Treasurer	\$476,533
Agricultural High School	\$8,783,794
Registry of Deeds	<u>\$4,180,112</u>
TOTAL	\$26,479,372

REVENUES:

General County Revenues	\$15,880,177
From Genl. Unexpended Balance	\$300,000
From Capital Improvement Fund	\$275,000
From Prior Year's Deeds Excise	\$150,000
From Registry of Deeds Revenues	\$2,065,646
From Agricultural School Revenues	<u>\$7,808,549</u>
	\$26,479,372

**Municipal Clerks –
Please Post**

The detail of individual departmental budgets is available at the office of the County Commissioners, 614 High Street, Second Floor, Dedham, Massachusetts for inspection by any interested person during normal business hours between 9:00 a.m. and 3:00 p.m. At the public hearing on April 30, any citizen has the right to provide written and/or oral comments and suggestions respecting proposed use of funds.

RECEIVED
TOWN CLERK
2014 APR 10 P 3:42
FOXBOROUGH, MA 02035