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MassWork Infrastructure Program Quarterly Report

Name of Public Entity: Town of Foxborough

Please note quarter being reported: Jul-Sept, Oct-Dec, Jan-Mar, or Apr-Jun Year: 2011

Public Infrastructure Project

Date design began or is planned to begin? _____

Date project went out to bid or is planned to go out to bid? July 13, 2011

Date construction began or is planned to begin? October 11, 2011

Date project will be complete? June 30, 2012

Is the MassWorks funded portion of the project on time based on the current contract end date? If no, why and how do you plan to get back on track? If an amendment is required when do you plan to submit one? _____

Is the public entity's entire project on budget? If not, why and how to you plan to fund the gap? Funds from a Town of Foxborough "sidewalk" fund (\$58,451.09) will be combined with PWED funds remaining after the Payson Road phase is completed to install drainage, curbs, and sidewalks along North Street, the final phase of the project. All work, including North Street, will be completed by June 30, 2012.

How many construction jobs have been created to date? Review of the Certified Payroll reports indicate that between 11.5 and 13 FTE jobs were created for the 9 weeks that construction occurred this quarter

How many units of housing have been created to date?

 New affordable units (under 80% mhi):

 New market rate units:

Economic Development Project

Construction start date? _____

Has the economic development project been delayed? If yes, please explain why. _____

How many construction jobs have been created to date (do not list construction jobs included in public infrastructure number above)? _____

How many FTE jobs have been created to date? _____

Please provide any other information and/or attachments you feel are pertinent to your report.

NOTE: Please contact our office prior to scheduling any type of event associated with the work done under and/or spurred by the MassWorks Infrastructure grant.

If you have any questions, please feel free to call me at 617-788-3636 or email me at nayenday.thurman@state.ma.us.

SHARON WASON Sharon Wason 1/19/2012
Print name of person submitting form Signature Date

NARRATIVE:

Payson Road

The contract with I. W. Harding Construction Co., Inc. of Bridgewater was signed the end of August and a kick-off meeting held on Thursday September 29, 2011. Among the issues discussed and resolved were: Billing (with separate invoices for the portions funded by the Water Department and the PWED monies), Inspections, Coordination with Utilities, Police details, Construction schedule, location of a Staging area, and procedures for submission and approval of Change orders.

In order to maintain a transparent, open process, the Planning Board set up a blog that set out the schedules, reports, information on issues, and other details on the project (see <http://paysonroad.wordpress.com/>)

Construction began October 11, 2011. The first work done was installation of the water line. Due to good weather, the project continued with only occasional shorts delays for rain through the week of December 12th. By that time:

- The roadway surface had been completely reclaimed, crushed, and replaced as base for the new bituminous pavement
- The base coat of bituminous was laid November 21st (in time for the Patriots game)
- Granite curb set, Cape Cod berm installed in some sections
- Gravel base installed for sidewalks, bituminous sidewalks installed along northerly section of Payson

As of the December invoice (see attached chart), nearly 48% of the work has been billed. The “earth work” was bid as a fixed allowance of \$40,800 – very little rock was encountered during subsurface work and over \$39,000 should be unspent for this. Unfortunately, it appears that the allowance of \$30,008 for police details was underestimated, but certainly not to a degree that exceeds the \$39,000 “savings” in excavation.

Work should commence again once Spring has arrived. The work remaining includes:

- Paving of rest of sidewalks, completion of driveway aprons
- Completion of curb installation
- Final coat of bituminous on roadway
- Planting of trees
- Striping and signage

We anticipate no trouble completing by the June 30, 2012 deadline.

		October	November	December	total to date	Billed/
	Bid amt.	Invoice	Invoice	Invoice		Bid amt
CLEARING AND GRUBBING	13,400.00		10,720.00		10,720.00	80.0%
EARTH WORK (EXCAVATION AND EMBANKMENT)	25,018.00		20,014.00		20,014.00	80.0%
ROCK REMOVAL (ALLOWANCE)	40,800.00	168.00	904.50		1,072.50	2.6%
PAVEMENT INCL. RECLAMATION AND COLD PLANE	267,729.00		160,637.00		160,637.00	60.0%
CURBING, INCLUDING ISLANDS	53,907.00		21,286.00	3,926.00	25,212.00	46.8%
DRAINAGE	109,010.00	68,167.00	33,243.00	615.00	102,025.00	93.6%
SIDEWALK INCL. WHEEL CHAIR RAMPS, RESET MAILBOXES, DRIVEWAY APRONS	103,463.00		7,242.00	8,803.00	16,045.00	15.5%
EROSION CONTROL/LOAM & SEED/LANDSCAPING	87,576.00		0.00		0.00	0.0%
UTILITY MODIFICATIONS (GAS, WATER, ELECTRIC)	0.01		0.00		0.00	0.0%
WATER SYSTEMS (BILLED TO TOWN)			0.00		0.00	
STRIPING AND SIGNING (INCLUDING PERMANENT + TEMPORARY TRAFFIC MANAGEMENT SIGNS/DEVICES)	16,784.00		0.00		0.00	0.0%
POLICE DETAILS (ALLOWANCE)	30,008.00		9,834.00	8,217.00	18,051.00	60.2%
MOBILIZATION (5% TOTAL COST)	24,300.00		4,860.00	4,860.00	9,720.00	40.0%
CO1 Catch basin at Neff Road			3,417.00		3,417.00	
CO2 Stone dust for drainage			1,796.00		1,796.00	
CO3 Granite curb realignment			0.00	2,264.00	2,264.00	
CO4 Cape Cod berm at drives			0.00		0.00	
CO5 Reconfigure drive at 56 North Street			0.00		0.00	
TOTAL	771,995.01	68,335.00	273,953.50	28,685.00		
TOTAL TO DATE		68,335.00	342,288.50	\$370,973.5	370,973.50	

48.1%

North Street:

Depending on additional funds required for police details, we believe that some \$270,000 will be available to do work on North Street, the final phase of the entire project.

Total PWED funds available 7/01/11	952,048.88
contract amount	771,995.01
potential surplus from contract	30,000.00
T/Foxborough "sidewalk" account	58,451.09
AVAILABLE FUNDS FOR NORTH STREET	268,504.96

The length of the work on North Street is approximately equal to Payson Road: we believe a full-depth reconstruction of the road would cost about the same as the Payson contract amount.

In November, we conducted a Survey Monkey survey through the Payson Road blog to see what the neighbors' priorities for the North Street work was. Nineteen people completed the North Street survey, with nearly two-thirds of them living on Payson Road or North Street. The problems ranked from the most pressing down to less pressing were:

- #1 Lack of sidewalks
- #2 Speeding traffic
- #3 No streetlights
- # 4 Poor sight lines/difficulty seeing oncoming traffic
- #5 Drainage problems
- #6 Difficulty pulling out of driveways
- #7 Appearance

Eight respondents also made comments. We got a lot of great information about specific problems, but the first respondent summed up the overall situation very well.

"The BIGGEST problem is the fact that North Street doesn't have sidewalks. In my opinion I think that is the #1 MOST important issue that needs to be resolved from a safety standpoint. If you need to pick up your child from the bus stop, there is NO place to stand and it is EXTREMELY dangerous. Adding the sidewalks will help remedy the fact that people drive dangerously fast down the street. Anything that the town can do to help fix that issue would be very helpful."

To complete this project and the work on North Street, the Town plans to utilize our on-call construction services through the Southeastern Regional Services Group (SERSG) [see www.sersg.org]. SERSG is a consortium of nineteen cities and towns in southeastern Massachusetts and through group/bulk purchasing and joint procurement of services, communities are able to do work beyond the capacity of their individual DPW (and other) department at costs which are lower than what they could receive as a single community. Preliminary estimates of the budget needed to complete the sidewalks, curbs, drainage, and other work on North Street utilizing SERSG for goods and services were on the order of \$290,000 – these estimates are being refined now. In the event that funds beyond the \$268,000+/- explained in the first paragraph of this section are required, the Town has designated the revenue from our meals tax collections to road maintenance and construction; sufficient funds (average monthly collection is \$50,000+/-) are available should additional funds be required.

All work performed which is paid for with funds from MassWorks/PWED will be completed by June 30, 2012.