

FOXBOROUGH
ANNUAL TOWN ELECTION and
ANNUAL TOWN MEETING
WARRANT



Annual Town Elections, May 7, 2012
Annual Town Meeting May 14, 2012
PLEASE BRING THIS COPY WITH YOU TO THE ANNUAL TOWN MEETING

LEGAL NOTICE

TOWN WARRANT

ANNUAL TOWN MEETING

Monday, the seventh day of May, A.D., 2012

COMMONWEALTH OF MASSACHUSETTS

NORFOLK S.S.

To either of the Constables of the Town of Foxborough:

Greetings:

In the name of the Commonwealth of Massachusetts and in accordance with the provisions of the BY-LAWS of said Town, and Amendments thereof, you are hereby required to notify and warn the inhabitants of the Town of Foxborough, qualified to vote at elections and town affairs to assemble for the election of officers: those voting in Precinct No. 1, Precinct No. 2, Precinct No. 3, Precinct No. 4 and Precinct No. 5 in the gymnasium of the John J. Ahern Middle School on Mechanic St. in said Town on Monday, the seventh day of May A.D., 2012 between the hours of seven o'clock in the forenoon and eight o'clock in the afternoon, then and thereafter by adjournment of the voters of all Precincts to reassemble in the auditorium of Foxborough High School on South Street at 7:30 o'clock in the afternoon on Monday, the fourteenth day of May A.D., 2012 to act on the following articles:

ARTICLE 1

(Annual Town Elections)

To bring their votes for two Selectmen for three years; one Assessor for three years; two School Committee members for three years; one Water & Sewer Commissioner for three years; one Board of Health member for three years; two Boyden Library Trustees for three years; two Planning Board members for three years and one Housing Authority member for two years.

ARTICLE 2

(Annual Town Reports)

To hear the report of the Town Officers and act thereon.

Board of Selectmen

ARTICLE 3

(Reports of Committees)

To hear the report of any committee and act thereon, and to choose any committee that may be wanted, and to see if the town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute such sums of money deemed necessary for expenses of any committee chosen under this article; or take any other action related thereto.

Board of Selectmen

ARTICLE 4

(Operating Budget)

To determine the compensation for elected officials and to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute sums of money for the operation of various town boards, officers, commissions and departments of the town during the Fiscal Year 2013, beginning July 1, 2012 and ending June 30, 2013, or take any other action related thereto.

Board of Selectmen

ARTICLE 4 ANNUAL TOWN MEETING MAY 14, 2012

GENERAL GOVERNMENT:	FY 11 EXPENDED	FY 12 BUDGET	FY 13 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
SELECTMEN							
Expenses	5,270	8,986	10,006	10,006	10,006	10,006	Taxation, State Aid & Local Receipts
ADMINISTRATION							
Salaries	312,368	339,097	343,001	343,001	343,001	343,001	Taxation, State Aid & Local Receipts
Expenses	46,991	33,200	63,600	63,600	63,600	63,600	Taxation, State Aid & Local Receipts
	359,358	372,297	406,601	406,601	406,601	406,601	
SOUTHEAST REGIONAL SERVICES GROUP	4,000	4,400	0	0	0	0	
AUDIT TOWN FINANCIAL RECORDS							
Annual Financial	37,000	38,000	38,000	38,000	38,000	38,000	Taxation, State Aid & Local Receipts
PRINT TOWN REPORTS	3,725	6,500	0	0	0	0	
FINANCE							
Salaries	588,050	634,225	688,775	688,775	688,775	688,775	Taxation, State Aid & Local Receipts
Expenses	185,942	216,195	303,662	303,662	303,662	303,662	Taxation, State Aid & Local Receipts
	773,992	850,420	992,437	992,437	992,437	992,437	195,662; Ambulance Receipts: 48,000; Overlay Surplus: 60,000
ADVISORY COMMITTEE							
Expenses	2,507	2,000	2,050	2,050	2,050	2,050	Taxation, State Aid & Local Receipts
RESERVE FUND (Appropriated for Transfer, Not Expended.)	0	75,000	75,000	75,000	75,000	75,000	Taxation, State Aid & Local Receipts
LEGAL	154,897	100,000	115,000	115,000	115,000	115,000	Taxation, State Aid & Local Receipts
GIS Department							
Expenses	7,421	8,834	8,834	8,834	8,834	8,834	Taxation, State Aid & Local Receipts
TOWN CLERK							
Compensation	68,495	71,050	72,256	72,256	72,256	72,256	Taxation, State Aid & Local Receipts
Salaries	49,433	50,876	50,686	50,686	50,686	50,686	Taxation, State Aid & Local Receipts
Expenses	7,517	24,225	10,425	10,425	10,425	10,425	Taxation, State Aid & Local Receipts
Capital Outlay	0	20,000	0	0	0	0	
	125,444	166,151	133,367	133,367	133,367	133,367	
ELECTION & REGISTRATION							
Salaries	43,076	42,556	39,109	39,109	39,109	39,109	Taxation, State Aid & Local Receipts
Expenses	14,282	14,875	14,875	14,875	14,875	14,875	Taxation, State Aid & Local Receipts
	57,358	57,431	53,984	53,984	53,984	53,984	

GENERAL GOVERNMENT (Continued):

CONSERVATION COMMISSION

	FY 11 EXPENDED	FY 12 BUDGET	FY 13 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
Salaries	42,721	46,577	48,212	48,212	48,212	48,212	Taxation, State Aid & Local Receipts
Expenses	2,181	3,170	3,170	3,170	3,170	3,170	Taxation, State Aid & Local Receipts
	44,902	49,747	51,382	51,382	51,382	51,382	

PLANNING BOARD

Salaries	84,805	113,866	115,741	115,741	115,741	115,741	Taxation, State Aid & Local Receipts
Expenses	32,098	32,283	32,283	32,283	32,283	32,283	Taxation, State Aid & Local Receipts
	116,902	146,149	148,024	148,024	148,024	148,024	

APPEALS BOARD

Expenses	2,653	2,900	2,900	2,900	2,900	2,900	Taxation, State Aid & Local Receipts
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MUNICIPAL COMMITTEES

	22	500	0	0	0	0	
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MUNICIPAL BUILDING

Salaries	36,008	25,908	25,840	25,840	25,840	25,840	Taxation, State Aid & Local Receipts
Expenses	39,834	47,700	55,500	55,500	55,500	55,500	Taxation, State Aid & Local Receipts
	75,843	73,608	81,340	81,340	81,340	81,340	

TOWN BUILDINGS

Expenses	18,467	25,110	25,110	25,110	25,110	25,110	Taxation, State Aid & Local Receipts
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TOTAL GENERAL GOVERNMENT

	1,789,762	1,988,033	2,144,035	2,144,035	2,144,035	2,144,035	
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PUBLIC SAFETY:

POLICE

Salaries	2,539,235	2,657,023	2,710,468	2,710,468	2,710,468	2,710,468	Taxation, State Aid & Local Receipts
Expenses	248,682	261,749	272,745	272,745	272,745	272,745	Taxation, State Aid & Local Receipts
Capital Outlay	58,535	63,600	68,500	68,500	68,500	68,500	Taxation, State Aid & Local Receipts
	2,846,452	2,982,372	3,051,713	3,051,713	3,051,713	3,051,713	

FIRE

Salaries	2,511,338	2,485,592	2,485,422	2,485,422	2,485,422	2,485,422	Taxation: 2,012,766; Ambulance: 472,656
Expenses	194,624	253,105	299,600	299,600	299,600	299,600	Taxation, State Aid & Local Receipts
Capital Outlay	34,568	37,480	36,300	36,300	36,300	36,300	Taxation, State Aid & Local Receipts:
	2,740,530	2,776,177	2,821,322	2,821,322	2,821,322	2,821,322	6,300; Ambulance: 30,000

CENTRAL DISPATCH & SERVICES

Salaries	403,450	428,013	423,616	423,616	423,616	423,616	Taxation, State Aid & Local Receipts
Expenses	10,823	20,050	21,050	21,050	21,050	21,050	Taxation, State Aid & Local Receipts
	414,273	448,063	444,666	444,666	444,666	444,666	

PUBLIC SAFETY (Continued):

JOINT PUBLIC SAFETY BUILDING

	FY 11 EXPENDED	FY 12 BUDGET	FY 13 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
Salaries	36,635	51,811	57,003	57,003	57,003	57,003	Taxation, State Aid & Local Receipts
Expenses	168,619	185,301	185,301	185,301	185,301	185,301	Taxation, State Aid & Local Receipts
	<u>205,254</u>	<u>237,112</u>	<u>242,304</u>	<u>242,304</u>	<u>242,304</u>	<u>242,304</u>	

INSPECTION

Salaries	267,800	273,536	274,872	274,872	274,872	274,872	Taxation, State Aid & Local Receipts
Expenses	6,400	6,400	6,400	6,400	6,400	6,400	Taxation, State Aid & Local Receipts
	<u>274,200</u>	<u>279,936</u>	<u>281,272</u>	<u>281,272</u>	<u>281,272</u>	<u>281,272</u>	

ANIMAL CONTROL

Salaries	41,250	45,054	47,558	47,558	47,558	47,558	Taxation, State Aid & Local Receipts
Expenses	5,295	8,980	8,980	8,980	8,980	8,980	Taxation, State Aid & Local Receipts
	<u>46,545</u>	<u>54,034</u>	<u>56,538</u>	<u>56,538</u>	<u>56,538</u>	<u>56,538</u>	

TOTAL PUBLIC SAFETY

	<u>6,527,254</u>	<u>6,777,694</u>	<u>6,897,815</u>	<u>6,897,815</u>	<u>6,897,815</u>	<u>6,897,815</u>	
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EDUCATION:

FOXBOROUGH PUBLIC SCHOOLS

Salaries & Expenses	26,824,126	27,359,747	28,165,733	28,165,733	28,165,733	28,165,733	Taxation, State Aid & Local Receipts
	<u>26,824,126</u>	<u>27,359,747</u>	<u>28,165,733</u>	<u>28,165,733</u>	<u>28,165,733</u>	<u>28,165,733</u>	

SOUTHEASTERN REGIONAL

	300,556	319,930	288,566	288,566	288,566	288,566	Taxation, State Aid & Local Receipts
	<u>27,124,682</u>	<u>27,679,677</u>	<u>28,454,299</u>	<u>28,454,299</u>	<u>28,454,299</u>	<u>28,454,299</u>	

TOTAL EDUCATION

	<u>27,124,682</u>	<u>27,679,677</u>	<u>28,454,299</u>	<u>28,454,299</u>	<u>28,454,299</u>	<u>28,454,299</u>	
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PUBLIC WORKS:

PUBLIC WORKS

Salaries	1,021,639	1,156,856	1,151,185	1,151,185	1,151,185	1,151,185	Taxation, State Aid & Local Receipts
Expenses	414,157	413,190	413,190	413,190	413,190	413,190	Taxation, State Aid & Local Receipts
Capital Outlay	9,490	11,600	9,700	9,700	9,700	9,700	Taxation, State Aid & Local Receipts
	<u>1,445,286</u>	<u>1,581,646</u>	<u>1,574,075</u>	<u>1,574,075</u>	<u>1,574,075</u>	<u>1,574,075</u>	

SNOW & ICE

Salaries	120,768	33,500	33,500	33,500	33,500	33,500	Taxation, State Aid & Local Receipts
Expenses	334,292	70,800	170,800	170,800	170,800	170,800	Taxation, State Aid & Local Receipts
Capital Outlay	9,100	9,100	9,100	9,100	9,100	9,100	Taxation, State Aid & Local Receipts
	<u>464,161</u>	<u>113,400</u>	<u>213,400</u>	<u>213,400</u>	<u>213,400</u>	<u>213,400</u>	

STREET LIGHTING

	128,000	118,000	118,000	118,000	118,000	118,000	Taxation, State Aid & Local Receipts
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ENGINEERING

	5,250	10,000	0	0	0	0	
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PUBLIC WORKS (Continued):

	FY 11 EXPENDED	FY 12 BUDGET	FY 13 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
SOLID WASTE ENTERPRISE (LANDFILL)							
Salaries	29,698	34,452	0	0	0	0	
Expenses	14,247	58,615	45,500	45,500	45,500	45,500	Solid Waste Receipts
	43,945	93,067	45,500	45,500	45,500	45,500	

NOTE: Costs for Solid Waste Operation contained in other budgets:

123/125/192 Admin. & 130/156 Finance/GIS	22,962	35,089	35,737	35,737	35,737	35,737	Solid Waste Receipts
410 Public Works	24,434	25,183	28,926	28,926	28,926	28,926	Solid Waste Receipts
911/913/915/945 Insurance	27,395	28,682	27,860	27,860	27,860	27,860	Solid Waste Receipts
	74,791	88,954	92,524	92,524	92,524	92,524	

SOLID WASTE ENTERPRISE (COLLECTION)

872,345 942,617 925,129 925,129 925,129 925,129 Solid Waste Receipts: 825,129; and
Solid Waste Retained Earnings: 100,000

WATER ENTERPRISE

Salaries	831,969	894,307	920,800	920,800	920,800	920,800	Water Receipts
Expenses	1,009,120	1,054,660	972,590	972,590	972,590	972,590	Water Receipts
Debt Service	736,469	942,394	1,341,564	1,341,564	1,341,564	1,341,564	Water Receipts
Capital Outlay	0	25,000	0	0	0	0	
	2,577,558	2,916,361	3,234,954	3,234,954	3,234,954	3,234,954	

NOTE: Costs for Water Operation contained in other budgets:

123/125/192 Admin. & 130/156 Finance/GIS	79,436	87,296	89,812	89,812	89,812	89,812	Water Receipts
760 Debt Service	8,556	2,704	2,704	2,704	2,704	2,704	Water Receipts
911/913/915 Fringe Benefits	306,700	340,112	356,742	356,742	356,742	356,742	Water Receipts
945 Insurance	91,312	89,800	87,213	87,213	87,213	87,213	Water Receipts
	486,004	519,911	536,472	536,472	536,472	536,472	
		681,369					

SEWER ENTERPRISE

Salaries	80,448	102,791	116,510	116,510	116,510	116,510	Sewer Receipts
Expenses	546,992	695,350	768,655	768,655	768,655	768,655	Sewer Receipts
Debt Service	217,534	95,928	94,467	94,467	94,467	94,467	Sewer Receipts
	844,974	894,069	979,632	979,632	979,632	979,632	

NOTE: Costs for Sewer Operation contained in other budgets:

123/125/192 Admin. & 130/156 Finance/GIS	21,243	23,373	24,002	24,002	24,002	24,002	Sewer Receipts
911/913/915 Fringe Benefits	32,532	40,469	43,225	43,225	43,225	43,225	Sewer Receipts
945 Insurance	8,833	8,663	8,371	8,371	8,371	8,371	Sewer Receipts
	62,607	72,504	75,599	75,599	75,599	75,599	

TOTAL PUBLIC WORKS

6,381,519 6,669,160 7,090,690 7,090,690 7,090,690 7,090,690

HUMAN SERVICES:	FY 11	FY 12	FY 13	Town Manager	Selectmen	Advisory	Recommended
	EXPENDED	BUDGET	REQUEST	Recommend	Recommend	Recommend	Funding Source(s)
BOARD OF HEALTH							
Salaries	166,327	159,995	154,952	154,952	154,952	154,952	Taxation, State Aid & Local Receipts
Expenses	6,629	14,646	7,750	7,750	7,750	7,750	Taxation, State Aid & Local Receipts
	<u>172,956</u>	<u>174,641</u>	<u>162,702</u>	<u>162,702</u>	<u>162,702</u>	<u>162,702</u>	
HEALTH AGENCIES							
Expenses	34,174	35,492	36,007	36,007	36,007	36,007	Taxation, State Aid & Local Receipts
COUNCIL ON AGING/HUMAN SERVICES							
Salaries	257,879	264,924	267,727	267,727	267,727	267,727	Taxation, State Aid & Local Receipts
Expenses	50,022	47,022	47,022	47,022	47,022	47,022	Taxation, State Aid & Local Receipts
	<u>307,901</u>	<u>311,946</u>	<u>314,749</u>	<u>314,749</u>	<u>314,749</u>	<u>314,749</u>	
VETERANS							
Salaries	28,647	36,149	66,560	66,560	66,560	66,560	Taxation, State Aid & Local Receipts
Expenses	83,759	105,630	164,844	164,844	164,844	164,844	Taxation, State Aid & Local Receipts
	<u>112,406</u>	<u>141,779</u>	<u>231,404</u>	<u>231,404</u>	<u>231,404</u>	<u>231,404</u>	
TOTAL HUMAN SERVICES	627,438	663,858	744,862	744,862	744,862	744,862	
CULTURE & RECREATION:							
LIBRARY							
Salaries	690,393	716,387	679,623	679,623	679,623	679,623	Taxation, State Aid & Local Receipts
Expenses	224,192	233,350	271,684	271,684	271,684	271,684	Taxation, State Aid & Local Receipts
Capital Outlay	7,046	6,000	3,000	3,000	3,000	3,000	Taxation, State Aid & Local Receipts
	<u>921,631</u>	<u>955,737</u>	<u>954,307</u>	<u>954,307</u>	<u>954,307</u>	<u>954,307</u>	
RECREATION							
Salaries	54,729	62,423	54,879	54,879	54,879	54,879	Taxation, State Aid & Local Receipts
Expenses	34,135	34,135	34,135	34,135	34,135	34,135	Taxation, State Aid & Local Receipts
	<u>88,864</u>	<u>96,558</u>	<u>89,014</u>	<u>89,014</u>	<u>89,014</u>	<u>89,014</u>	
HISTORICAL COMMISSION							
Expenses	14,900	16,000	16,000	16,000	16,000	16,000	Taxation, State Aid & Local Receipts
Capital Outlay	16,000	0	6,395	6,395	6,395	6,395	Taxation, State Aid & Local Receipts
	<u>30,900</u>	<u>16,000</u>	<u>22,395</u>	<u>22,395</u>	<u>22,395</u>	<u>22,395</u>	
SPECIAL EVENTS							
	1,451	2,000	0	0	0	0	Taxation, State Aid & Local Receipts
TOTAL CULTURE & RECREATION	1,042,846	1,070,295	1,065,716	1,065,716	1,065,716	1,065,716	

	FY 11 EXPENDED	FY 12 BUDGET	FY 13 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
DEBT SERVICE:							
DEBT - PRINCIPAL	2,030,000	1,775,000	2,150,000	2,150,000	2,150,000	2,150,000	Taxation, State Aid & Local Receipts
DEBT - INTEREST	1,019,818	1,011,564	1,118,252	1,118,252	1,118,252	1,118,252	Taxation, State Aid & Local Receipts
DEBT - ISSUANCE & EXPENSES	8,556	25,000	25,000	25,000	25,000	25,000	Taxation, State Aid & Local Receipts
TOTAL DEBT SERVICE	3,058,374	2,811,564	3,293,252	3,293,252	3,293,252	3,293,252	
INSURANCE & OTHER:							
PENSIONS/RETIREMENT	2,201,277	2,375,116	2,492,582	2,492,582	2,492,582	2,492,582	Taxation, State Aid & Local Receipts:
WORKERS COMPENSATION	174,005	185,850	218,939	218,939	218,939	218,939	Taxation, State Aid & Local Receipts
UNEMPLOYMENT COMPENSATION	97,735	100,000	100,000	100,000	100,000	100,000	Taxation, State Aid & Local Receipts
GROUP HEALTH/LIFE INSURANCE	6,236,392	6,626,604	6,361,830	6,361,830	6,361,830	6,361,830	Taxation, State Aid & Local Receipts: 5,413,115; Free Cash: 941,585;
GENERAL INSURANCE	416,644	390,538	410,065	410,065	410,065	410,065	and Recreation Revolving: 7,130 Taxation, State Aid & Local Receipts
TOTAL INSURANCE & OTHER	9,126,053	9,678,108	9,583,416	9,583,416	9,583,416	9,583,416	
TOTAL ALL OPERATING BUDGETS	55,677,928	57,338,390	59,274,085	59,274,085	59,274,085	59,274,085	

ARTICLE 5:

(CIP Budget)

To see if the town will vote to adopt the recommendations of the Capital Improvement Planning (CIP) Committee and to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute the sums requested for the purposes herein mentioned in order to implement the CIP budget request for Town Departments for FY 2013.

See APPENDIX A for detailed breakdown of capital items

DEPARTMENT/Description	FY 12 Appropriated	CIP FY 13 Request	Selectmen Recommend	AdComm Recommend	Recommended Funding Sources
Finance / Information Systems	-	50,000	50,000	50,000	Free Cash
Police	-	58,500	58,500	58,500	\$33,500 Free Cash, \$25,000 Police Revolving
Fire	315,000	1,000,978	1,000,978	1,000,978	\$629,978 Ambulance Receipts, \$10,000 Fire Revolving, & a \$361,000 Free Cash "Loan"
Highway	169,000	186,000	186,000	186,000	Free Cash
Highway (Chapter 90)	450,000	594,113	594,113	594,113	Chapter 90 State Allocation
Highway (Roads)	75,000	148,646	148,646	148,646	\$100,000 Meals Tax Receipts; & \$48,646 Transfer from Mill St. Road Project
Board of Health	-	25,000	25,000	25,000	Free Cash
Public Schools	630,000	453,750	453,750	453,750	\$391,500 Free Cash, \$62,250 School Revolving
Water Enterprise	505,000	460,000	460,000	460,000	Water Receipts
Sewer Enterprise	235,370	220,530	220,530	220,530	Sewer Receipts
	<u>2,379,370</u>	<u>3,197,517</u>	<u>3,197,517</u>	<u>3,197,517</u>	
Funding Summary:					
Free Cash				686,000	
Free Cash "Loan"				361,000	
Ambulance Receipts				629,978	
Police Apparatus Revolving				25,000	
Fire Apparatus Revolving				10,000	
School Revolving Account				62,250	
Chapter 90				594,113	
Meals Tax				100,000	
Transfer from Mill St. Road Project				48,646	
Water Receipts				460,000	
Sewer Receipts				220,530	
Total				<u>3,197,517</u>	

ARTICLE 6

(Personnel By-Law)

To see if the Town will raise and appropriate a sum of money to supplement the wage and salary amounts voted under Article 4 of the Warrant in accordance with the terms and conditions of a document entitled "Revised Consolidated Personnel By-Law 2013", a copy of which is on file with the Town Clerk; and to determine whether to meet said appropriation by taxation or by transfer from available funds; or take any other action related thereto.

Board of Selectmen for the Personnel Wage Board

ARTICLE 7

(Fire Contract)

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute such sums of money deemed necessary to fund the cost items for Fiscal Year 2013 in a collective bargaining contract between the Town of Foxborough (represented by the Board of Selectmen) and Foxborough Permanent Firefighters Association, Local 2252, in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action related thereto.

Board of Selectmen

ARTICLE 8

(Police Contract)

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute such sums of money deemed necessary to fund the cost items for Fiscal Year 2013 in a collective bargaining contract between the Town of Foxborough (represented by the Board of Selectmen) and Foxborough Police Department, Massachusetts Coalition of Police, Local 379, AFL-CIO in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action related thereto.

Board of Selectmen

ARTICLE 9

(Highway Contract)

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute such sums of money deemed necessary to fund the cost items for Fiscal Year 2013 in a collective bargaining contract between the Town of Foxborough (represented by the Board of Selectmen) and the Foxborough Highway and Water Employees Union, AFSCME, in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action related thereto.

Board of Selectmen

ARTICLE 10

(Boyden Library Employees Contract)

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute such sums of money deemed necessary to fund the cost items for Fiscal Year 2013 in a collective bargaining contract between the Town of Foxborough (represented by the Board of Selectmen) and the Boyden Library Employees Association, MLSA, MFT, AFT, AFL-CIO, in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action related thereto.

Board of Selectmen

ARTICLE 11**(FY '12 Budget Adjustments)**

To see if the Town will vote to raise and appropriate or transfer from available funds amounts requested to amend Article 5 of the May 9, 2011, FY 2012 Annual Budget in order to fund the expenses associated with: 1) Increased ambulance receipts collection costs; 2) Repairs to the Ladder Truck Stabilizers; 3) Veterans Agent Salary Adjustment; and 4) Regional Veterans District Assessment, as follows:

Item #	Dept #	Department	Budget	Adjust	Revised FY '12 Budget	Funding Source
1)	130	Finance Expenses	216,195	20,000	236,195	Ambulance Receipts
2)	220	Fire Expenses	253,105	12,445	265,550	Ambulance Receipts
3)	543	Veterans Salaries	35,112	30,097	65,209	Debt Interest
4)	543	Veterans Expenses	105,630	16,814	122,444	Debt Interest

or take any other action related thereto.

Board of Selectmen

ARTICLE 12**(Department Revolving Funds Authorization)**

To see what revolving funds the Town may reauthorize pursuant to Massachusetts General Laws Chapter 44, Section 53E ½ for the Fiscal Year 2013, beginning July 1, 2012; or take any other action related thereto.

Revolving Fund #	Name of Revolving Fund	Spending Authority	Revenue Sources	Use of Funds	FY '13 Spending Limit
1	Recreation Revolving Fund	Board of Recreation	Funds from Program Participation	Recreation Department Programs	\$130,000
2	Police and Fire Apparatus Utilization Revolving Fund	Town Manager	Vehicle apparatus rental fees collected from vendors hiring Police and/or Fire details requiring the use of Police and/or Fire vehicles	Repair, replacement or purchase of equipment for Fire and Police vehicles	\$60,000
3	Highway Department Revolving Fund	Town Manager	Fee for services and various Town department payments	Highway department labor and/or materials costs	\$40,000

Board of Selectmen

ARTICLE 13**(Fund Qualified OPEB Trust)**

To see if the Town will vote to raise and appropriate, transfer from available funds the sum of Four Hundred Forty-Seven Thousand Five Hundred Twenty-Eight

Dollars (\$447,528) into the Other Post Employment Benefits (OPEB) Liability Trust fund to be used towards the unfunded actuarial liability of health care and other post-employment benefits for Town of Foxborough retirees; or take any other action related thereto.

Board of Selectmen

ARTICLE 14

(Fund Stabilization)

To see if the Town will vote to transfer from available funds the sum of Two Hundred Fifty Thousand Dollars (\$250,000) into the Stabilization fund for reserve balance purposes; or take any other action related thereto.

Board of Selectmen

ARTICLE 15

(Reduce Borrowing for Boyden Library Building Project)

To see if the Town will vote to raise and appropriate, transfer from available funds a sum of money to supplement the appropriation approved under Article #6 of the May 10, 2010, Annual Town Meeting, for the renovation and expansion of the Boyden Library, and that 100% of such amount shall reduce the amount that will be borrowed for the Library Building Project; or take any other action related thereto.

Board of Selectmen

ARTICLE 16

(Reduce Borrowing for Oak St. Water Treatment Project)

To see if the Town will transfer Three Hundred Eighty-Two Thousand Six Hundred Two Dollars and One Cent (\$382,602.01) from available funds to supplement the appropriation approved under Article #7 of the May 10, 2010, Annual Town Meeting, for the construction of the Oak Street Water Treatment facilities, and that 100% of such amount shall reduce the amount that will be borrowed for the Oak St. Water Treatment Project, and to further meet this appropriation by transferring Two Hundred Ninety-Two Thousand Three Hundred Fifty-Two Dollars and One Cent (\$292,352.01) from the Water Pressure District Capital Project account # 63450551 and Ninety Thousand Two Hundred Fifty Dollars (\$90,250) from the Water Reuse System Capital Project account # 63450552; or take any other action related thereto.

Board of Selectmen

ARTICLE 17

(Expend Highway Funds)

To see if the Town will vote to authorize the Town Manager to expend any funds received or to be received from the State and/or County for the construction, reconstruction, improvements or other highway related activities; or take any other action related thereto.

Board of Selectmen

ARTICLE 18

(Lease of Town Property for Landfill Site)

To see if the Town will vote to authorize the Board of Selectmen to lease for a term not to exceed a total of 20 years all or any portions of the certain parcel of land, together with improvements thereon, commonly known as the "old dump" or "former landfill" located on East Belcher Road; and identified as Map 108 Lot 3174, Map 94 Lot 2848, and Map 108 Lot 2847 as shown on the Town of Foxborough assessors Maps;

subject to G.L. c. 30B, for the purposes of installing and operating solar panels and generation, storage and transmission of electricity; or take any other action related thereto.

Board of Selectmen

ARTICLE 19 (Grant of Conservation Restriction on Town Property)

To see if the Town will vote to authorize the Board of Water and Sewer Commissioners to grant or convey a permanent conservation restriction on all or a portion of Town-owned land consisting of approximately 91.8 acres, located northeasterly of Oak Street and known as Town Assessor Map 48, Parcel 1355 and Map 37 & 38, Parcel 918, and further described on that certain plan entitled "Conservation Easement Plan," dated February 17, 2012, prepared by Bay Colony Group, Inc. and on file with the Board of Water and Sewer Commissioners for conservation and open space purposes; or take any other action related thereto.

Board of Selectmen

ARTICLE 20 (Public Way Discontinuance)

To see if the Town will vote to discontinue as a public way that part of Oak Street as show on a plan of land entitled Plan and Profiles showing the layout of a New Way, the discontinuance of a portion of Oak Street and the Alteration of a portion of Cocasset Street, Foxborough as made by the County Commissioners by Return dated September 3, 1980. Scale 1" = 40', a copy of which plan is on file with the Town Clerk and to authorized the Board of Selectmen to release any title or interest the Town may have for a minimum amount of \$1 or to abandon said portion of Oak Street, on such terms as the Selectmen may deem to be in the best interest of the Town; or take any other action related thereto.

Board of Selectmen

ARTICLE 21 (Oak Street - Easement)

To see if the Town will vote to release any and all right, title and interest in and to the right of way across the land known as 207-209 Oak Street in Foxborough, being Map 82, Lot 2472, extending from Oak Street to lands located to the west of the said 207-209 Oak Street parcel. This right of way is included in the deed dated September 29, 1955 into Bruce Mosher, which deed is recorded in the Norfolk County Registry of Deeds in Book 3421, Pages 258-260, and to authorize the Board of Selectmen to release for a minimum amount of \$1 or to abandon any and all such right, title and interest the Town may have in said right of way, on such terms as the Selectmen may deem to be in the best interest of the Town; or take any other action related thereto.

Board of Selectmen

ARTICLE 22 (Stretch Energy Code By-law)

To see if the Town will vote to amend the Revised General By-laws of the Town of Foxborough by adding the following new Article V, Section 22, entitled "Stretch Energy Code By-law" for the purpose of regulating the design and construction of buildings for the effective use of energy, pursuant to Appendix 115.AA of the Massachusetts Building Code, 780 CMR, the "Stretch Energy Code", including future

editions, amendments or modifications thereto, a copy of which is on file with the Town Clerk, or take any other action related thereto.

Section 22: Stretch Energy Code By-law

I. Definitions

International Energy Conservation Code (IECC) - The International Energy Conservation Code (IECC) is a building energy code created by the International Code Council. It is a model code adopted by many state and municipal governments in the United States for the establishment of minimum design and construction requirements for energy efficiency, and is updated on a three year cycle. Since July 1, 2010, the baseline energy conservation requirements of the MA State Building Code defaulted to the latest published edition, currently the IECC 2009, with Massachusetts amendments as approved by the Board of Building Regulations and Standards.

Stretch Energy Code - Codified by the Board of Building Regulations and Standards as 780 CMR Appendix 115.AA of the 8th edition Massachusetts building code, the Stretch Energy Code is an appendix to the Massachusetts building code, based on further amendments to the International Energy Conservation Code (IECC) to improve the energy efficiency of buildings built to this code.

II. Purpose

The purpose of 780 CMR 115.AA is to provide a more energy efficient alternative to the base energy code applicable to the relevant sections of the building code for both new construction and existing buildings.

III. Applicability

This code applies to residential and commercial buildings. Buildings not included in this scope shall comply with 780 CMR 13, 34, 51, as applicable.

IV. Authority

A municipality seeking to ensure that construction within its boundaries is designed and built above the energy efficiency requirements of 780 CMR may mandate adherence to this appendix. 780 CMR 115.AA may be adopted or rescinded by any municipality in the commonwealth in the manner prescribed by law.

V. Stretch Code

The Stretch Code, as codified by the Board of Building Regulations and Standards as 780 CMR Appendix 115.AA, including any future editions, amendments or modifications, is hereby adopted as Article V, Section 22 of the Revised General By-laws of the Town of Foxborough.

VI. Enforcement

The Stretch Code is enforceable by the Building Commissioner. **Board of Selectmen**

ARTICLE 23

(Acceptance of Chapter 137 of the

Acts of 2003, An Act Relative To Public Employees Serving In The Armed Forces Of The United States)

To see if the Town will vote to accept the provisions of Chapter 137, Section 1 of the Acts of 2003, An Act Relative To Public Employees Serving In The Armed Forces Of The United States, which allows communities to pay public employees in military service the difference between base salary and military pay and which states that

“[n]otwithstanding any general or special law to the contrary, an employee in the service of the commonwealth or a county, city or town that accepts this section as provided in this section, including an employee of a school district, who has been granted a military leave of absence because the employee is a member of the army national guard, the air national guard or a reserve component of the armed forces of the United States called to active service in the armed forces of the United States after September 11, 2001, shall be entitled to receive pay at his regular base salary as such a public employee, and shall not lose any seniority or any accrued vacation leave, sick leave, personal leave, compensation time or earned overtime. An employee eligible under this section shall be paid his regular base salary as such a public employee for each pay period of such military leave of absence after September 11, 2001, reduced by any amount received from the United States as pay or allowance for military service performed during the same pay period, excluding overtime pay, shift differential pay, hazardous duty pay or any other additional compensation. For the purposes of this section, the words "active service" shall not include active duty for training in the army national guard or air national guard or as a reservist in the armed forces of the United States. This section shall take effect in a county, city or town upon its acceptance in a county, by vote of the county commissioners; in a city or town, as provided in section 4 of chapter 4 of the General Laws; and in a regional school district, by vote of the school committee. Nothing in this section shall limit or reduce a person's entitlement to benefits under section 59 of chapter 33 of the General Laws, and nothing in this section shall entitle a person to benefits in excess of the maximum benefit provided under said section 59 of said chapter 33 for any period during which that person is receiving benefits under this section.”

Or take any other action related thereto.

Board of Selectmen

ARTICLE 24

(Parking By-law)

To see if the Town will vote to amend Article V, Section 1, Police Regulations, of the Revised General By-laws of the Town of Foxborough by adding the following new last subsection after the subsection entitled “Police Protection Required at Certain Gatherings,” or to take any other action related thereto:

Parking By-law

- A. No person shall park, cause to be parked, or solicit any other person to park on any property any vehicle for a fee for an event at Gillette Stadium unless otherwise authorized by a license issued by the Board of Selectmen pursuant to the “Licensing Procedure And Regulations For Commercial Parking.”
- B. No person shall park, cause to be parked, or solicit any other person to park on any property any vehicle which parking causes or contributes to any risk to the safety, health and/or welfare of the public by contributing to traffic

congestion, preventing or impeding access to any building, property or structure by emergency response vehicles, or by creating or contributing to a general nuisance to the neighborhood.

- C. Any violation of this Parking By-law shall be punishable by a fine of One Hundred Dollars (\$100.00). Each vehicle parked in violation of this Parking By-law shall constitute a separate offense. Each day any vehicle is parked in violation of this Parking By-law shall constitute a separate offense.
- D. In addition to any other available enforcement remedy and as an alternative to initiating criminal proceedings, this Parking By-law may be enforced by noncriminal disposition pursuant to M.G.L. c.40, Section 21D, in which case the enforcement persons shall be the Town of Foxborough Building Commissioner or any officer of the Town of Foxborough Police Department and the penalty for each violation shall be One Hundred Dollars (\$100.00)

; or take any other action related thereto.

Board of Selectmen

ARTICLE 25 (Amend Zoning By-laws)

To see if the Town will vote to amend the Zoning By-Laws by making the following changes:

To strike the words “except as provided for in Section 3.4 of these By-Laws” from the end of section 10.2.2.3; or take any other action related thereto.

Board of Selectmen for the Planning Board

ARTICLE 26 (Amend Zoning By-laws)

To see if the Town will vote to amend the Zoning By-Laws by making the following change:

To strike in its entirety Section 1.6 of the Foxborough Zoning By-Laws and replace with “These By-Laws may be changed by amendment, addition or repeal pursuant to Massachusetts General Laws, Chapter 40A, Section 5.”

; or take any other action related thereto.

Board of Selectmen for the Planning Board

ARTICLE 27 (Amend Zoning By-laws)

To see if the Town will vote to amend the Zoning By-Laws by making the following changes:

To item L. 14. on Table 3-1 “Family Day Care, Large or Small” change from BA to Y so that the Table of Use reads:

R-15 R-40 GB NB HB GI LI S-1

L.14. Family Day Care,
 Large or Small Y Y Y Y Y Y Y N

To 10.5.2, strike the existing 10.5.2 and the first section numbered 10.5.3 and replace with the following:

10.5.2 Authority and Applicability. The Planning Board shall hear and decide all petitions for Site Plan Review in accordance with the provisions of this Section 10.5. Site Plan Review is required for:

1. Any new building, and any addition to or any change of use of a predominantly nonresidential building in any zoning district. This shall include the construction of a new building on a previously developed lot. When an addition is proposed to an existing building, the Planning Board reserves the right to review the existing structure and site.
2. Any alteration of land greater than 1,000 square feet or change of use of land except for one (1) and two (2) family residential, agricultural, horticultural, floriculture, or viticulture uses.
3. Family Day Care, Large or Small.

; or take any other action related thereto.

Board of Selectmen for the Planning Board

ARTICLE 28 **(Amend Zoning By-laws)**

To see if the Town will vote to amend the Zoning By-Laws by making the following changes:

To 9.2.2, add Howard Avenue, Rockhill Street, and Shaw Place in appropriate alphabetical order and after Granite Street add the phrase “(Main Street to Union Street)”
 ; or take any other action related thereto.

Board of Selectmen for the Planning Board

ARTICLE 29 **(Amend Zoning By-laws)**

To see if the Town will vote to amend the Zoning By-Laws by making the following change:

To strike the existing section 9.3 FLOOD PLAIN OVERLAY DISTRICT (FPOD) and substitute the following:

9.3 FLOOD PLAIN OVERLAY DISTRICT (FPOD)

- 9.3.1 Overlay District.** The Floodplain District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of Foxborough designated as Zone A and AE on the Norfolk

County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Norfolk County FIRM that are wholly or partially within the Town of Foxborough are panel numbers 25021C0332E, 25021C0333E, 25021C0334E, 25021C0341E, 25021C0342E, 25021C0343E, 25021C0344E, 25021C0351E, 25021C0353E, 25021C0354E, 25021C0358E, 25021C0361E, 25021C0362E, 25021C0365E, and 25021C0366E dated July 17, 2012. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Norfolk County Flood Insurance Study (FIS) report dated July 17, 2012. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, and Building Commissioner.

9.3.2 Requirements.

1. All building and structures erected in areas prone to flooding, as designated on the Flood Insurance Rate Maps (FIRM) or as further enumerated, shall be constructed and elevated as required by the provisions of the Basic Code.
2. Within Zone A, of FPOD, where the base flood elevation is not provided on the FIRM, the applicant shall produce any existing, reasonable, base flood elevation data and it shall be used to meet the requirements of A above. Base flood elevation data is required for subdivision proposals or other developments greater than fifty (50) lots or five (5) acres, whichever is lesser, within unnumbered A Zones.
3. In the floodway, designated on the Flood Insurance Rate Map, the following provisions shall apply;
 - a. Prohibit encroachments, including fill, new construction, substantial improvements, and other development unless certification by a registered professional engineer or architect is provided by the applicant demonstrating that encroachments shall not result in any increase in flood levels during the occurrence of the one hundred (100) year flood.
 - b. If Section 9.3.3.a, above is satisfied, all new construction and substantial improvements shall comply with all provisions of Sections 9.3.2.1 and 9.3.2.2, above.
4. In Zone AE, of the FPOD, along watercourses that have a regulatory floodway designation, encroachments are prohibited in the regulatory floodway which would result in an increase in flood levels within the community during the occurrence of the base flood discharge.

5. In Zones A and AE, of the FPOD, along watercourses that have not had a regulatory designation, the best available Federal, State, and local or other floodway data shall be used to prohibit encroachments in the floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.
6. All development in the district, including structural and non-structural activities, whether permitted by right or by special permit must be in compliance with Chapter 131, Section 40 of the Massachusetts General Laws and with the following: Sections of the Massachusetts State Building Code (780 CMR) which address floodplain areas; Wetlands Protection Regulations, Department of Environmental Protection (DEP) (currently 310 CMR 10.00); Inland Wetlands Restriction, DEP (currently 310 CMR 13.00); and the Minimum Requirements for the Subsurface Disposal of Sanitary Sewage, DEP (currently 310 CMR 15, Title 5)” and Foxborough Conservation Commission Regulations.
7. In a riverine situation, the Building Commissioner shall notify the following of any alteration or relocation of a watercourse: adjacent communities, NFIP State Coordinator, Massachusetts Department of Conservation and Recreation, 251 Causeway Street, Suite 600-700, Boston, MA, 02114-2104, and the NFIP Program Specialist, Federal Emergency Management Agency, Region I, 99 High Street, 6th Floor, Boston, MA 02110.
8. Subdivision proposals shall be designed to assure that; such proposals minimize flood damage, all public utilities and facilities are located and constructed to minimize or eliminate flood damage, and adequate drainage is provided to reduce exposure to flood hazards.

; or take any other action related thereto.

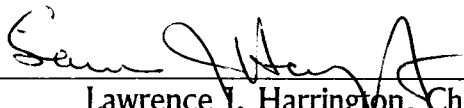
Board of Selectmen for the Planning Board


And you are requested to serve this warrant by posting attested copies thereof, one at the Town Office, and one at each place where the meeting is to be held, seven days at least before the day appointed for the holding of said meeting.

Hereof, fail not, and make due return of this warrant with your doings to the Town Clerk, at the time and place of said meeting.

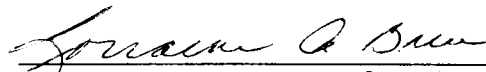
Given under our hands and the seal of said Town this tenth day of April the year of our Lord Two Thousand and Twelve.

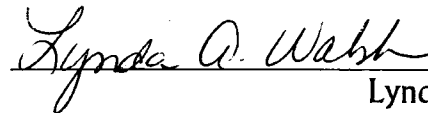
BOARD OF SELECTMEN, TOWN OF FOXBOROUGH


Lawrence J. Harrington, Chairman


James J. DeVellis, Vice Chairman


Mark Sullivan, Clerk


Lorraine A. Brue


Lynda A. Walsh

A True Copy
Attest

..... Constable, Town of Foxborough

APPENDIX A

<u>DEPARTMENT/Description</u>	<u>FY 13</u>	<u>C.I.P. Plan</u>	<u>Funding Sources</u>
FINANCE / INFORMATION SYSTEMS			
Equipment			
125 MS Office & Operating System Software Upgrades	50,000		Free Cash
POLICE			
Vehicles & Equipment			
Marked SUV	33,500		Free Cash
Unmarked Cruiser	25,000		Police Apparatus Revolving
FIRE			
Vehicles & Equipment			
42 Self Contained Breathing Apparatus	51,406		Ambulance Receipts
Engine 21 - Replacement	570,000		\$209,000 Ambulance Receipts; & \$361,000 Free Cash "Loan"
Command Vehicle - Replacement	54,572		\$44,572 Ambulance Receipts; & \$10,000 Fire Apparatus Revolving
Ladder 26 - Refurbish	325,000		Ambulance Receipts
PUBLIC WORKS			
Vehicles & Equipment			
Building Generator 3PH	60,000		Free Cash
Chipper 18"	63,000		Free Cash
Mower 60"	27,000		Free Cash
Pickup 4 X 4	36,000		Free Cash
Infrastructure			
Street Reconstruction	594,113		Chapter 90 Roads Program
Street Reconstruction	148,646		\$100,000 Meals Tax Receipts; & \$48,646 Transfer from Mill St. Road Project
BOARD of HEALTH			
Vehicles & Equipment			
Vehicle	25,000		Free Cash
PUBLIC SCHOOLS			
Vehicles & Equipment			
250 Computer/Software/Network Upgrades	168,750		Free Cash
2 School Buses	164,000		Free Cash
4 Copiers	56,000		Free Cash
Facilities			
Ahern School - Running Track Resurfacing	65,000		\$2,750 Free Cash; & \$62,250 School Revolving Acct.
WATER			
Infrastructure			
Painting of Storage Tanks - Main & Hill St.	250,000		Water Receipts
Water System Improvements & Rehab	150,000		Water Receipts
Repair & Recondition Wells & Equipment	60,000		Water Receipts
SEWER			
Infrastructure			
Mansfield Treatment Plant Renovation	220,530		Sewer Receipts
TOTAL	<u>3,197,517</u>		
Proposed Funding:			
	FY 13		
Free Cash	686,000		
Free Cash "Loan"	361,000		
Ambulance Receipts	629,978		
Police Apparatus Revolving	25,000		
Fire Apparatus Revolving	10,000		
School Revolving Account	62,250		
Chapter 90	594,113		
Meals Tax Receipts	100,000		
Transfer from Mill St. Road Project	48,646		
Borrowing	-		
Water Receipts	460,000		
Sewer Receipts	220,530		
TOTAL	<u>3,197,517</u>		

5 YEAR CAPITAL PLAN and ASSUMED FUNDING

DEPARTMENT/Description	5 YEAR HISTORY					TOTAL FY 08-12	5 YEAR PLAN					TOTAL FY 13-17
	FY 08 Budget	FY 09 Budget	FY 10 Budget	FY 11 Budget	FY 12 Budget		FY 13 Plan	FY 14 Plan	FY 15 Plan	FY 16 Plan	FY 17 Plan	
TOWN WIDE												
Vehicles & Equipment												
Management Information Systems	775,000					775,000	50,000				50,000	
Infrastructure												
Conservation-Dam Repairs	107,000	145,000				252,000		132,000	240,000	90,000	280,000	742,000
MUNICIPAL BUILDINGS												
Facilities & Equipment												
Town Hall												
Conservation Rental Property								8,000,000				8,000,000
Upgrade Telephone & Email Systems								25,000				25,000
								150,000				150,000
POLICE												
Vehicles & Equipment												
Vehicles	30,000		25,000			55,000	58,500	64,000	47,500	28,000	198,000	225,000
Security Cameras for Public Bldgs.								225,000				
Mobile Data System / Plate Reader	86,000					86,000						
Weapon / Finger Print Systems	37,800	32,000				69,800						
CENTRAL DISPATCH												
Vehicles & Equipment												
Database Management Software								47,000			47,000	
ANIMAL CONTROL												
Vehicles & Equipment												
Vehicles								25,000			25,000	
FIRE												
Vehicles & Equipment												
Ambulance & Related Equipment		50,000	271,000	49,738	315,000	685,738				362,250	362,250	325,000
Ladder Truck							325,000				325,000	91,810
Fire Support & Rescue		300,000				300,000		91,810			91,810	
Engine #25												
Engine #21												
Engine #22												
S.C.B.A. System		25,000				25,000		276,984			276,984	328,390
Squad 1								54,572			54,572	54,572
Engine #23 / Pumper												
Cars 1, 2, 4 & Pick-Up			325,000		45,470	325,000		36,000			36,000	36,000
INSPECTIONS												
Vehicles & Equipment												
Vehicles								31,000			31,000	
HIGHWAY												
Infrastructure												
Pavement Management												
Street Reconstruction	2,203,906	403,665	411,187	434,399	669,113	4,122,270	742,759	700,000	700,000	700,000	3,542,759	700,000
Storm water Plan												
Parking Lot												
Sidewalk Reconstruction								40,000			40,000	
Facilities												
Replace Furnace/Generator							60,000				60,000	
Building Improvements								150,000	50,000		200,000	
Vehicles & Equipment												
Highway Division	94,000	144,000		157,000	169,000	564,000	430,000	150,000	155,000	155,000	890,000	155,000
Tree & Park Division	25,000	197,000	45,000	26,000		293,000	126,000	185,000	38,000	35,000	456,000	72,000

5 YEAR CAPITAL PLAN and ASSUMED FUNDING

Five-Year CIP Plan (FY 13-17)	5 YEAR HISTORY					5 YEAR PLAN						
	FY 08 Budget	FY 09 Budget	FY 10 Budget	FY 11 Budget	FY 12 Budget	TOTAL FY 08-12	FY 13 Plan	FY 14 Plan	FY 15 Plan	FY 16 Plan	FY 17 Plan	TOTAL FY 13-17
BOARD of HEALTH												
Vehicles & Equipment							25,000					25,000
SUV												
COUNCIL ON AGING												
Facilities												
Senior Center												
Vehicles & Equipment										905,335		905,335
Van								46,000				46,000
BOYDEN LIBRARY												
Facilities												
Building Renovation & Expansion				11,674,707								
HISTORICAL COMMISSION												
Facilities												
Memorial Hall Renovations								112,000	78,000			190,000
TOTAL MUNICIPAL	3,358,706	1,296,665	1,077,187	12,387,314	1,153,113	19,272,985	2,063,237	10,766,794	1,303,500	1,342,250	2,140,335	17,616,116
FOXBOROUGH PUBLIC SCHOOLS												
Facilities												
H.S. Building Rehabilitation												
MSBA Feasibility Studies		230,100	19,725,407			19,955,507						
Asbestos Removal	132,000	145,000	160,000			277,000		245,000	250,000			495,000
Athletic Fields/Facilities						160,000	65,000					65,000
Blacktop/Playground Equipment												
Emergency Power/Lighting												
Elevator												
HVAC/Replace Oil Tanks/Boilers												
Gyms/Bleachers/Dividers												
Paving	155,000			230,000	820,000	1,205,000			300,000			300,000
Energy Management Systems											150,000	150,000
School Carpets/Floors												
HS Water Tanks												
Roofs/Doors/Windows												
Fire Alarm / Bell & Clock Systems												
Locker rooms/Bathrooms		77,560				77,560						
Vehicles & Equipment												
Buses & Vans	135,000	154,000	220,000	195,000	220,000	924,000	164,000	255,000	235,000	270,000	277,500	1,201,500
Technology/Networking	180,000	193,750	232,000	117,000	145,000	867,750	168,750	318,750	312,500	312,500	312,500	1,425,000
Office Copiers	30,000	32,000	36,000	45,000	45,000	188,000	56,000	42,000	56,000	45,000	60,000	259,000
Music/Band Equipment												
TOTAL FOXBOROUGH SCHOOLS	632,000	832,410	20,373,407	587,000	1,230,000	23,654,817	453,750	860,750	1,153,500	627,500	800,000	3,895,500

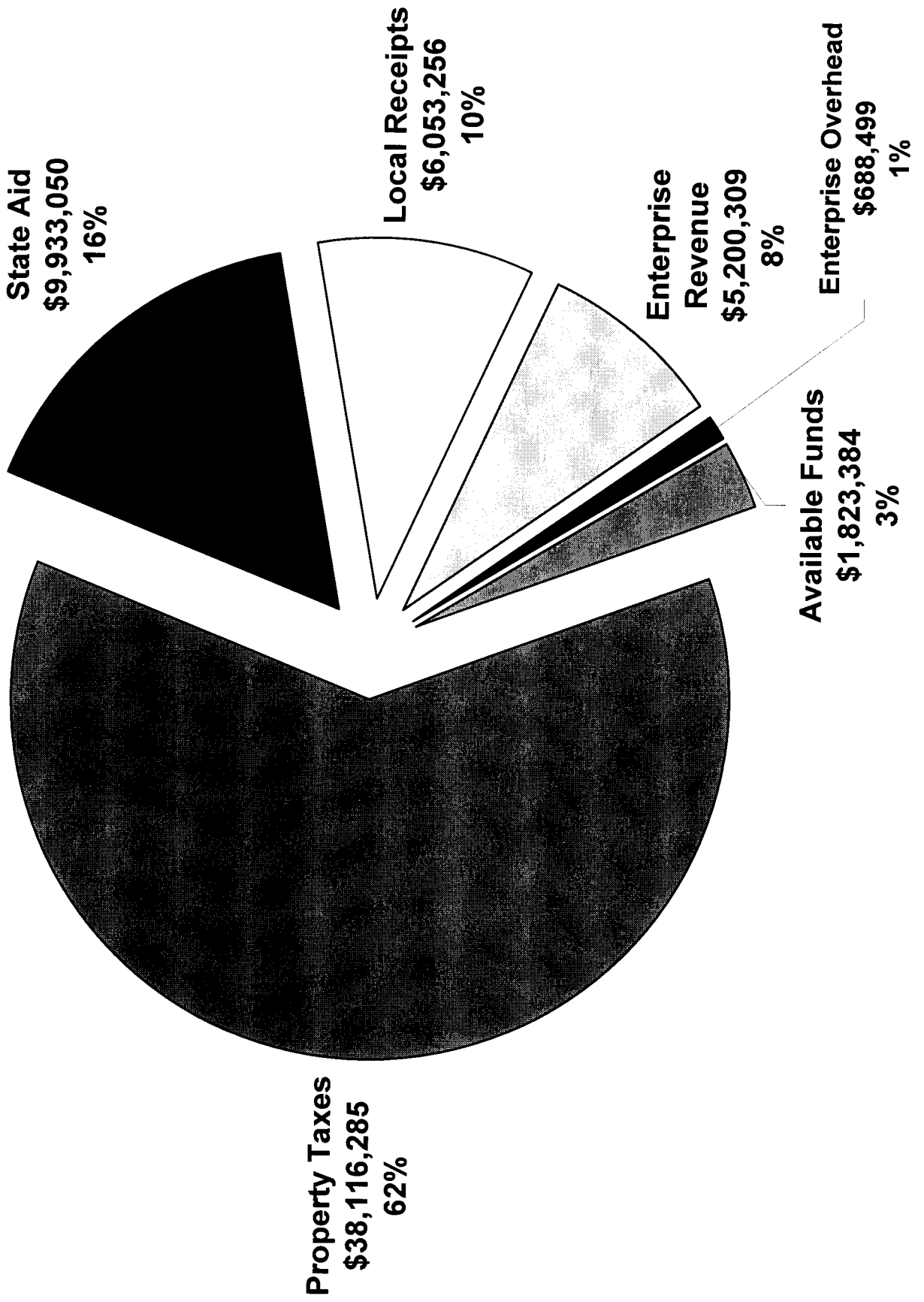
5 YEAR CAPITAL PLAN and ASSUMED FUNDING

Five-Year CIP Plan (FY 13-17)

DEPARTMENT/Description LANDFILL	5 YEAR HISTORY					5 YEAR PLAN					TOTAL FY 08-12	FY 12 Budget	TOTAL FY 13-17			
	FY 08 Budget	FY 09 Budget	FY 10 Budget	FY 11 Budget	FY 12 Budget	FY 13 Plan	FY 14 Plan	FY 15 Plan	FY 16 Plan	FY 17 Plan						
Infrastructure																
Capping & Expansion																
WATER																
Infrastructure																
Site Investigation Test Wells	25,000															
Recondition Wells	50,000	40,000	40,000	60,000	50,000											
Main Replacement				350,000												
Meter Replacement & Meter Reading	160,000	160,000	100,000	80,000	175,000											
System Security & Improvements						675,000										
Facilities																
Storage Tanks	100,000	225,000	200,000	200,000	200,000	925,000										
Water System Treatment & Pipe Lines				7,600,000		7,600,000										
Modular Building																
Vehicles & Equipment																
Vehicle Replacement				47,400	80,000	127,400										
Compressor																
SEWER																
Infrastructure																
Town WWTF & Collection System																
Infiltration & Repair																
Mansfield Sludge Building & WWTF	210,000	190,000	190,000	210,000	235,370	1,035,370										
Rebuild Flow Meter-Sears Estates																
Vehicles & Equipment																
Vehicle Replacement																
TOTAL ENTERPRISE FUNDS	545,000	615,000	530,000	8,547,400	740,370	10,977,770										
GRAND TOTAL	4,535,706	2,744,075	21,980,594	21,521,714	3,123,483	53,905,572										

Actual / Proposed Funding:	5 YEAR HISTORY					5 YEAR PLAN					TOTAL FY 08-12	FY 12 Budget	TOTAL FY 13-17			
	FY 08 Budget	FY 09 Budget	FY 10 Budget	FY 11 Budget	FY 12 Budget	FY 13 Plan	FY 14 Plan	FY 15 Plan	FY 16 Plan	FY 17 Plan						
General Obligation Bonding																
MSBA / State Grant Reimbursement						24,900,000										
Taxation	145,000	111,829	9,275,407	3,634,686		13,021,922										
Free Cash and / or Deferral	1,641,800	1,205,095	893,000	770,000	749,000	5,258,895										
Stabilization-Capital																
Ambulance Receipts		175,000	271,000	95,208	315,000	856,208										
Overlay Surplus		100,000	100,000			200,000										
Chapter 90	2,203,906	403,665	411,187	434,399	594,113	4,047,270										
Meals Tax																
Special Allocation of Prior Yr. Vote		5,486	50,000	250,000	600,000	75,000										
Special Revenue Funds		118,000	50,000	540,021	50,000	905,486										
Trade Value		10,000				758,021										
Water Receipts	335,000	425,000	340,000	812,400	505,000	10,000										
Water Surplus						2,417,400										
Sewer Receipts	210,000	190,000	190,000	210,000	235,370	275,000										
Sewer Surplus						1,035,370										
GRAND TOTAL	4,535,706	2,744,075	21,980,594	21,521,714	3,123,483	53,905,572										

FY 2013 OPERATING BUDGET SOURCES of FUNDS
Town of Foxborough



FY 2013 OPERATING BUDGET USES of FUNDS

Town of Foxborough

Town Services
\$12,923,323
21%

