

FOXBOROUGH

ANNUAL TOWN ELECTION and ANNUAL TOWN MEETING WARRANT



Annual Town Elections, April 30, 2013

Annual Town Meeting May 13, 2013

PLEASE BRING THIS COPY WITH YOU TO THE ANNUAL TOWN MEETING

LEGAL NOTICE

TOWN WARRANT

ANNUAL TOWN MEETING

Tuesday, the thirtieth day of April, A.D., 2013

COMMONWEALTH OF MASSACHUSETTS

NORFOLK S.S.

To either of the Constables of the Town of Foxborough:

Greetings:

In the name of the Commonwealth of Massachusetts and in accordance with the provisions of the BY-LAWS of said Town, and Amendments thereof, you are hereby required to notify and warn the inhabitants of the Town of Foxborough, qualified to vote at elections and town affairs to assemble for the election of officers: those voting in Precinct No. 1, Precinct No. 2, Precinct No. 3, Precinct No. 4 and Precinct No. 5 in the gymnasium of the John J. Ahern Middle School on Mechanic St. in said Town on Tuesday, the thirtieth day of April A.D., 2013 between the hours of seven o'clock in the forenoon and eight o'clock in the afternoon, then and thereafter by adjournment of the voters of all Precincts to reassemble in the auditorium of Foxborough High School on South Street at 7:30 o'clock in the afternoon on Monday, the thirteenth day of May A.D., 2013 to act on the following articles:

ARTICLE 1

(Annual Town Elections)

To bring their votes for one Moderator for three years; one Town Clerk for three years; two Selectmen for three years; one Assessor for three years; two School Committee members for three years; one School Committee member for two years; one Water & Sewer Commissioner for three years; one Board of Health member for three years; two Boyden Library Trustees for three years; one Planning Board member for three years and one Housing Authority member for five years.

ARTICLE 2

(Annual Town Reports)

To hear the report of the Town Officers and act thereon.

Board of Selectmen

ARTICLE 3

(Reports of Committees)

To hear the report of any committee and act thereon, and to choose any committee that may be wanted, and to see if the town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute such sums of money deemed necessary for expenses of any committee chosen under this article; or take any other action related thereto.

Board of Selectmen

ARTICLE 4

(Operating Budget)

To determine the compensation for elected officials and to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute sums of money for the operation of various town boards, officers, commissions and departments of the town during the Fiscal Year 2014, beginning July 1, 2013 and ending June 30, 2014, or take any other action related thereto.

Advisory Committee/Board of Selectmen/Town Manager

ARTICLE 4 ANNUAL TOWN MEETING MAY 13, 2013

GENERAL GOVERNMENT:	FY 12 EXPENDED	FY 13 BUDGET	FY 14 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
122 SELECTMEN Expenses	6,589	10,006	10,400	10,400	10,400	10,400	Taxation, State Aid & Local Receipts
123 ADMINISTRATION							
Salaries	264,203	352,203	270,873	270,873	270,873	270,873	Taxation, State Aid & Local Receipts
Expenses	30,260	71,100	62,000	62,000	62,000	62,000	Taxation, State Aid & Local Receipts
	294,463	423,303	332,873	332,873	332,873	332,873	
124 SOUTHEAST REGIONAL SERVICES GROUP	4,000	0	0	0	0	0	
125 AUDIT TOWN FINANCIAL RECORDS Annual Financial	38,000	38,000	39,500	39,500	39,500	39,500	Taxation, State Aid & Local Receipts
126 PRINT TOWN REPORTS	4,406	0	0	0	0	0	
127 HUMAN RESOURCES							
Salaries	0	0	114,255	114,255	114,255	114,255	Taxation, State Aid & Local Receipts
Expenses	0	0	34,675	24,700	24,700	24,700	Taxation, State Aid & Local Receipts
	0	0	148,930	138,955	138,955	138,955	
130 FINANCE							
Salaries	630,782	700,541	730,259	730,259	730,259	730,259	Taxation, State Aid & Local Receipts
Expenses	227,873	303,662	303,122	303,122	303,122	303,122	Taxation, State Aid & Local Receipts
	858,654	1,004,203	1,033,381	1,033,381	1,033,381	1,033,381	195,122; Ambulance Receipts: 48,000; & Overlay Surplus: 60,000
141 ADVISORY COMMITTEE Expenses	2,645	2,050	2,500	2,500	2,500	2,500	Taxation, State Aid & Local Receipts
142 RESERVE FUND (Appropriated for Transfer, Not Expended.)	0	75,000	75,000	75,000	75,000	75,000	Taxation, State Aid & Local Receipts
151 LEGAL	146,751	115,000	130,000	130,000	130,000	130,000	Taxation, State Aid & Local Receipts
156 GIS Department Expenses	4,449	8,834	14,044	14,044	14,044	14,044	Taxation, State Aid & Local Receipts
161 TOWN CLERK Compensation	70,550	75,298	75,583	75,583	75,583	75,583	Taxation, State Aid & Local Receipts
Salaries	51,296	51,923	52,119	52,119	52,119	52,119	Taxation, State Aid & Local Receipts
Expenses	22,273	10,425	10,425	10,425	10,425	10,425	Taxation, State Aid & Local Receipts
Capital Outlay	20,000	0	0	0	0	0	
	164,118	137,646	138,127	138,127	138,127	138,127	

GENERAL GOVERNMENT (Continued):

	FY 12 EXPENDED	FY 13 BUDGET	FY 14 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
162 ELECTION & REGISTRATION							
Salaries	37,830	39,816	39,987	39,987	39,987	39,987	Taxation, State Aid & Local Receipts
Expenses	13,366	14,875	14,875	14,875	14,875	14,875	Taxation, State Aid & Local Receipts
	51,196	54,691	54,862	54,862	54,862	54,862	
171 CONSERVATION COMMISSION							
Salaries	46,577	56,149	56,964	56,964	56,964	56,964	Taxation, State Aid & Local Receipts
Expenses	2,968	3,170	3,170	3,170	3,170	3,170	Taxation, State Aid & Local Receipts
	49,545	59,319	60,134	60,134	60,134	60,134	
175 PLANNING BOARD							
Salaries	107,397	116,859	172,654	117,305	117,305	117,305	Taxation, State Aid & Local Receipts
Expenses	32,283	32,283	32,283	32,283	32,283	32,283	Taxation, State Aid & Local Receipts
	139,680	149,142	204,937	149,588	149,588	149,588	
176 APPEALS BOARD							
Expenses	2,026	2,900	2,900	2,900	2,900	2,900	Taxation, State Aid & Local Receipts
180 MUNICIPAL COMMITTEES							
	2	0	0	0	0	0	
192 MUNICIPAL BUILDING							
Salaries	25,870	26,476	26,607	26,607	26,607	26,607	Taxation, State Aid & Local Receipts
Expenses	42,534	55,500	56,500	56,500	56,500	56,500	Taxation, State Aid & Local Receipts
	68,405	81,976	83,107	83,107	83,107	83,107	
195 TOWN BUILDINGS							
Expenses	18,188	25,110	25,000	25,000	25,000	25,000	Taxation, State Aid & Local Receipts
TOTAL GENERAL GOVERNMENT	1,853,117	2,187,180	2,355,695	2,290,371	2,290,371	2,290,371	
PUBLIC SAFETY:							
210 POLICE							
Salaries	2,659,135	2,715,011	2,840,270	2,840,270	2,840,270	2,840,270	Taxation, State Aid & Local Receipts
Expenses	257,523	272,745	290,690	290,690	290,690	290,690	Taxation, State Aid & Local Receipts
Capital Outlay	63,590	68,500	72,000	72,000	72,000	72,000	Taxation, State Aid & Local Receipts
	2,980,247	3,056,256	3,202,960	3,202,960	3,202,960	3,202,960	
220 FIRE							
Salaries	2,474,458	2,535,645	2,601,093	2,576,093	2,576,093	2,576,093	Taxation: 2,081,411; Ambulance: 494,682
Expenses	253,857	299,600	304,725	294,725	294,725	294,725	Taxation: 264,725; Ambulance 30,000
Capital Outlay	26,698	36,300	38,800	38,800	38,800	38,800	Taxation, State Aid & Local Receipts
	2,755,012	2,871,545	2,944,618	2,909,618	2,909,618	2,909,618	
230 CENTRAL DISPATCH & SERVICES							
Salaries	428,206	440,937	442,572	442,572	442,572	442,572	Taxation, State Aid & Local Receipts
Expenses	16,839	21,050	21,050	21,050	21,050	21,050	Taxation, State Aid & Local Receipts
	445,044	461,987	463,622	463,622	463,622	463,622	

PUBLIC SAFETY (Continued):

235 JOINT PUBLIC SAFETY BUILDING

	FY 12 EXPENDED	FY 13 BUDGET	FY 14 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
Salaries	51,411	56,646	54,780	54,780	54,780	54,780	Taxation, State Aid & Local Receipts
Expenses	173,876	185,301	185,301	185,301	185,301	185,301	Taxation, State Aid & Local Receipts
	225,287	241,947	240,081	240,081	240,081	240,081	

241 INSPECTION

Salaries	294,425	278,535	279,510	279,510	279,510	279,510	Taxation, State Aid & Local Receipts
Expenses	6,362	6,400	8,880	8,880	8,880	8,880	Taxation, State Aid & Local Receipts
	300,787	284,935	288,390	288,390	288,390	288,390	

292 ANIMAL CONTROL

Salaries	45,054	47,120	47,302	47,302	47,302	47,302	Taxation, State Aid & Local Receipts
Expenses	5,973	8,980	8,980	8,980	8,980	8,980	Taxation, State Aid & Local Receipts
	51,027	56,100	56,282	56,282	56,282	56,282	

TOTAL PUBLIC SAFETY

	6,757,405	6,972,770	7,195,952	7,160,952	7,160,952	7,160,952	
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EDUCATION:

300 FOXBOROUGH PUBLIC SCHOOLS

Salaries & Expenses	27,250,741	28,165,733	29,408,477	29,408,477	29,408,477	29,408,477	Taxation, State Aid & Local Receipts
	27,250,741	28,165,733	29,408,477	29,408,477	29,408,477	29,408,477	

390 SOUTHEASTERN REGIONAL

	319,930	288,566	228,016	228,016	228,016	228,016	Taxation, State Aid & Local Receipts
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TOTAL EDUCATION

	27,570,671	28,454,299	29,636,493	29,636,493	29,636,493	29,636,493	
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PUBLIC WORKS:

410 PUBLIC WORKS

Salaries	1,092,445	1,169,417	1,169,533	1,169,533	1,169,533	1,169,533	Taxation, State Aid & Local Receipts
Expenses	409,674	414,890	398,713	398,713	398,713	398,713	Taxation, State Aid & Local Receipts
Capital Outlay	11,400	9,700	43,500	43,500	43,500	43,500	Taxation, State Aid & Local Receipts
	1,513,519	1,594,007	1,611,746	1,611,746	1,611,746	1,611,746	

423 SNOW & ICE

Salaries	139,003	33,500	33,500	33,500	33,500	33,500	Taxation, State Aid & Local Receipts
Expenses	60,857	170,800	170,800	170,800	170,800	170,800	Taxation, State Aid & Local Receipts
Capital Outlay	9,100	9,100	9,100	9,100	9,100	9,100	Taxation, State Aid & Local Receipts
	208,960	213,400	213,400	213,400	213,400	213,400	

424 STREET LIGHTING

	130,000	118,000	130,000	130,000	130,000	130,000	Taxation, State Aid & Local Receipts
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425 ENGINEERING

	0	0	0	0	0	0	0
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PUBLIC WORKS (Continued):

430 SOLID WASTE ENTERPRISE (LANDFILL)

	FY 12 EXPENDED	FY 13 BUDGET	FY 14 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
Salaries	10,580	0	2,100	2,100	2,100	2,100	Solid Waste Retained Earnings
Expenses	27,227	45,500	0	0	0	0	
	37,807	45,500	2,100	2,100	2,100	2,100	

NOTE: Costs for Solid Waste Operation contained in other budgets:

123/125/192 Admin. & 130/156 Finance/GIS	31,630	35,737	0	0	0	0	
410 Public Works	32,352	28,926	20,000	20,000	20,000	20,000	Solid Waste Retained Earnings
911/913/915/945 Insurance	23,165	27,860	0	0	0	0	
	87,147	92,524	20,000	20,000	20,000	20,000	

433 SOLID WASTE ENTERPRISE (COLLECTION)

	900,703	925,129	27,250	27,250	27,250	27,250	Solid Waste Retained Earnings
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450 WATER ENTERPRISE

Salaries	813,010	938,172	1,067,549	1,067,549	1,067,549	1,067,549	Water Receipts
Expenses	1,109,800	973,490	1,157,010	1,157,010	1,157,010	1,157,010	Water Receipts
Debt Service	705,813	1,341,564	1,135,084	1,135,084	1,135,084	1,135,084	Water Receipts
Capital Outlay	25,000	0	32,000	32,000	32,000	32,000	Water Receipts
	2,653,623	3,253,226	3,391,643	3,391,643	3,391,643	3,391,643	

NOTE: Costs for Water Operation contained in other budgets:

123/124/125/192 Admin. & 130/156 Finance/GIS	91,248	89,812	123,197	123,197	123,197	123,197	Water Receipts
760 Debt Service	1,845	2,704	2,000	2,000	2,000	2,000	Water Receipts
911/913/915 Fringe Benefits	327,016	356,742	354,042	354,042	354,042	354,042	Water Receipts
945 Insurance	83,837	87,213	88,200	88,200	88,200	88,200	Water Receipts
	503,946	536,472	567,439	567,439	567,439	567,439	

460 SEWER ENTERPRISE

Salaries	75,255	117,551	145,227	145,227	145,227	145,227	Sewer Receipts
Expenses	646,789	768,655	787,750	787,750	787,750	787,750	Sewer Receipts
Debt Service	95,927	94,467	96,889	96,889	96,889	96,889	Sewer Receipts
	817,971	980,673	1,029,866	1,029,866	1,029,866	1,029,866	

NOTE: Costs for Sewer Operation contained in other budgets:

123/125/192 Admin. & 130/156 Finance/GIS	22,579	24,002	29,810	29,810	29,810	29,810	Sewer Receipts
911/913/915 Fringe Benefits	33,831	43,225	53,432	53,432	53,432	53,432	Sewer Receipts
945 Insurance	7,992	8,371	8,483	8,483	8,483	8,483	Sewer Receipts
	64,401	75,598	91,725	91,725	91,725	91,725	

TOTAL PUBLIC WORKS

	6,262,582	7,129,935	6,406,005	6,406,005	6,406,005	6,406,005	
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	FY 12 EXPENDED	FY 13 BUDGET	FY 14 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
HUMAN SERVICES:							
510 BOARD OF HEALTH							
Salaries	127,664	168,817	176,727	186,702	186,702	186,702	Taxation, State Aid & Local Receipts
Expenses	15,320	7,750	7,750	7,750	7,750	7,750	Taxation, State Aid & Local Receipts
	142,984	176,567	184,477	194,452	194,452	194,452	
520 HEALTH AGENCIES							
Expenses	36,305	36,007	36,532	36,532	36,532	36,532	Taxation, State Aid & Local Receipts
541 COUNCIL ON AGING/HUMAN SERVICES							
Salaries	263,484	275,690	326,447	297,685	297,685	297,685	Taxation, State Aid & Local Receipts
Expenses	47,522	47,022	43,413	43,413	43,413	43,413	Taxation, State Aid & Local Receipts
Capital Outlay	0	0	23,100	23,100	23,100	23,100	Taxation, State Aid & Local Receipts
	311,006	322,712	392,960	364,198	364,198	364,198	
543 VETERANS							
Salaries	60,430	66,560	80,001	80,001	80,001	80,001	Taxation, State Aid & Local Receipts
Expenses	118,196	164,844	123,159	123,159	123,159	123,159	Taxation, State Aid & Local Receipts
	178,626	231,404	203,160	203,160	203,160	203,160	
TOTAL HUMAN SERVICES	668,921	766,690	817,129	798,342	798,342	798,342	
CULTURE & RECREATION:							
610 LIBRARY							
Salaries	660,425	690,550	720,066	720,066	720,066	720,066	Taxation, State Aid & Local Receipts
Expenses	206,283	271,684	276,184	276,184	276,184	276,184	Taxation, State Aid & Local Receipts
Capital Outlay	5,673	3,000	3,000	3,000	3,000	3,000	Taxation, State Aid & Local Receipts
	872,382	965,234	999,250	999,250	999,250	999,250	
630 RECREATION							
Salaries	57,398	52,067	60,516	40,516	40,516	40,516	Taxation, State Aid & Local Receipts
Expenses	34,135	34,135	34,135	34,135	34,135	34,135	Taxation, State Aid & Local Receipts
	91,533	86,202	94,651	74,651	74,651	74,651	
691 HISTORICAL COMMISSION							
Expenses	14,200	16,000	16,000	16,000	16,000	16,000	Taxation, State Aid & Local Receipts
Capital Outlay	0	6,395	0	0	0	0	
	14,200	22,395	16,000	16,000	16,000	16,000	
692 SPECIAL EVENTS							
	1,000	0	0	0	0	0	
TOTAL CULTURE & RECREATION	979,115	1,073,831	1,109,901	1,089,901	1,089,901	1,089,901	

	FY 12 EXPENDED	FY 13 BUDGET	FY 14 REQUEST	Town Manager Recommend	Selectmen Recommend	Advisory Recommend	Recommended Funding Source(s)
DEBT SERVICE:							
710 DEBT - PRINCIPAL	1,775,000	2,150,000	2,116,500	2,116,500	2,116,500	2,116,500	Taxation, State Aid & Local Receipts
751 DEBT - INTEREST	928,264	1,118,252	992,985	992,985	992,985	992,985	Taxation, State Aid & Local Receipts
760 DEBT - ISSUANCE & EXPENSES	24,345	25,000	25,000	25,000	25,000	25,000	Taxation, State Aid & Local Receipts
TOTAL DEBT SERVICE	2,727,609	3,293,252	3,134,485	3,134,485	3,134,485	3,134,485	
INSURANCE & OTHER:							
911 PENSIONS/RETIREMENT	2,375,116	2,492,582	2,595,996	2,595,996	2,595,996	2,595,996	Taxation, State Aid & Local Receipts:
913 WORKERS COMPENSATION	196,252	220,939	220,000	220,000	220,000	220,000	Taxation, State Aid & Local Receipts
914 UNEMPLOYMENT COMPENSATION	100,000	100,000	100,000	100,000	100,000	100,000	Taxation, State Aid & Local Receipts
915 GROUP HEALTH/LIFE INSURANCE	5,658,322	6,365,968	5,984,829	5,984,829	5,984,829	5,984,829	Taxation, State Aid & Local Receipts: 5,280,792; Free Cash: 693,939;
945 GENERAL INSURANCE	390,538	410,065	421,000	421,000	421,000	421,000	and Recreation Revolving: 10,098 Taxation, State Aid & Local Receipts
TOTAL INSURANCE & OTHER	8,720,228	9,589,554	9,321,825	9,321,825	9,321,825	9,321,825	
TOTAL ALL OPERATING BUDGETS	55,539,649	59,467,510	59,977,486	59,838,375	59,838,375	59,838,375	

ARTICLE 5:

(CIP Budget)

To see if the town will adopt the recommendations of the Capital Improvement Planning (CIP) Committee and to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute the sums requested for the purposes herein mentioned as listed in Appendix A in order to implement the CIP budget request for Town Departments for FY 2014.
See APPENDIX A for a detailed breakdown of capital items

DEPARTMENT	FY 13 Appropriated	CIP FY 14 Request	Selectmen Recommend	AdComm Recommend	Recommended Funding Sources
Information Systems	50,000	300,000	300,000	300,000	Free Cash
Police	58,500	112,000	112,000	112,000	\$41,600 Free Cash, \$12,000 Police Revolving, \$8,400 Insurance Proceeds, & \$50,000 Overlay Surplus
Fire	1,000,978	43,076	43,076	43,076	\$34,777 Ambulance Receipts, & \$8,299 from FY '13 SCBA Capital Account
Public Safety Building	-	48,750	48,750	48,750	Free Cash
Highway	186,000	316,000	316,000	316,000	Free Cash
Highway (Chapter 90)	594,113	600,000	600,000	600,000	Chapter 90 State Allocation
Highway (Roads)	148,646	295,000	295,000	295,000	Meals Tax Receipts
Council on Aging	25,000	51,000	51,000	51,000	Free Cash
Public Schools	453,750	659,750	659,750	659,750	\$602,250 Free Cash, \$50,000 School Revolving, & \$7,500 from Grants
Water Enterprise	460,000	1,222,000	1,222,000	1,222,000	\$622,000 Water Receipts, & \$600,000 from Water Enterprise Retained Earnings
Sewer Enterprise	220,530	-	-	-	
	<u>3,197,517</u>	<u>3,647,576</u>	<u>3,647,576</u>	<u>3,647,576</u>	
Funding Summary:					
Free Cash				1,359,600	
Overlay Surplus				50,000	
Ambulance Receipts				34,777	
FY '13 SCBA Capital Account				8,299	
Police Apparatus Revolving				12,000	
Insurance Proceeds				8,400	
School Revolving				50,000	
School Grants				7,500	
Chapter 90				600,000	
Meals Tax Receipts				295,000	
Borrowing				-	
Water Receipts				622,000	
Water Retained Earnings				600,000	
Total				<u>3,647,576</u>	

ARTICLE 6

(Personnel By-Law)

To see if the Town will vote to raise and appropriate a sum of money to supplement the wage and salary amounts voted under Article 4 of the Warrant in accordance with the terms and conditions of a document entitled "Revised Consolidated Personnel By-Law 2014", a copy of which is on file with the Town Clerk; and to determine whether to meet said appropriation by taxation or by transfer from available funds; or take any other action related thereto.

Board of Selectmen/Town Manager

ARTICLE 7

(Fire Contract)

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute such sums of money deemed necessary to fund the cost items for Fiscal Year 2014 in a collective bargaining contract between the Town of Foxborough (represented by the Board of Selectmen) and Foxborough Permanent Firefighters Association, Local 2252, in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action related thereto.

Board of Selectmen

ARTICLE 8

(Police Contract)

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute such sums of money deemed necessary to fund the cost items for Fiscal Year 2014 in a collective bargaining contract between the Town of Foxborough (represented by the Board of Selectmen) and Foxborough Police Department, Massachusetts Coalition of Police, Local 379, AFL-CIO in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action related thereto.

Board of Selectmen

ARTICLE 9

(Highway Contract)

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute such sums of money deemed necessary to fund the cost items for Fiscal Year 2014 in a collective bargaining contract between the Town of Foxborough (represented by the Board of Selectmen) and the Foxborough Highway and Water Employees Union, AFSCME, in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action related thereto.

Board of Selectmen

ARTICLE 10

(Boyden Library Employees Contract)

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute such sums of money deemed necessary to fund the cost items for Fiscal Year 2014 in a collective bargaining contract between the Town of Foxborough (represented by the Board of Selectmen) and the Boyden Library Employees Association, MLSA, MFT, AFT, AFL-CIO, in accordance with Chapter 150E of the General Laws of the Commonwealth; or take any other action related thereto.

Board of Selectmen

ARTICLE 11

(FY '13 Budget Adjustments)

To see if the Town will vote to raise and appropriate or transfer from available funds amounts requested to amend Article 4 of the May 14, 2012, FY 2013 Annual Operating Budget and Article 5 of the May 14, 2102, FY 2013 Annual Capital Budget in order to fund the expenses associated with: 1) Underfunded Sewer Enterprise Expense budget; and 2) Change the "Free Cash Loan" portion of the Funding Source for the Fire Engine Replacement to "Ambulance Receipts", as follows:

<u>Item #</u>	<u>Dept. #</u>	<u>Department</u>	<u>Budget</u>	<u>Adjust</u>	<u>Revised FY '13 Budget</u>	<u>Funding Source</u>
1)	460	Sewer Ent. Expenses	768,655	65,000	833,655	Sewer Retained Earnings
2)	220	Fire Capital: Engine 21	361,000	Change Funding Source	361,000	Ambulance Receipts

or take any other action related thereto.

Town Manager

ARTICLE 12

(Department Revolving Funds Authorization)

To see what revolving funds the Town may authorize and reauthorize pursuant to Massachusetts General Laws Chapter 44, Section 53E 1/2 for the Fiscal Year 2014, beginning July 1, 2013; or take any other action related thereto.

<u>Revolving Fund #</u>	<u>Name of Revolving Fund</u>	<u>Spending Authority</u>	<u>Revenue Sources</u>	<u>Use of Funds</u>	<u>FY '14 Spending Limit</u>
1	Recreation Revolving Fund	Board of Recreation	Funds from Program Participation	Recreation Department Programs	\$170,000
2	Police and Fire Apparatus Utilization Revolving Fund	Town Manager	Vehicle apparatus rental fees collected from vendors hiring Police and/or Fire details requiring the use of Police and/or Fire vehicles	Repair, replacement or purchase of equipment for Fire and Police vehicles	\$55,000
3	Highway Department Revolving Fund	Town Manager	Fee for services and various Town department payments	Highway Department labor and/or materials costs	\$40,000
4	Conservation Rental Property Revolving Fund	Conservation Commission	Annual property rental income in excess of \$18,000	Repair and maintenance of Conservation Rental Properties	\$10,000

Town Manager

ARTICLE 13

(Fund Qualified OPEB Trust)

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Five Hundred Sixty Four Thousand and Sixty Nine Dollars (\$564,069) into the Other Post-Employment Benefits (OPEB) Liability Trust fund to be used towards the unfunded

actuarial liability of health care and other post-employment benefits for Town of Foxborough retirees; or take any other action related thereto.

Board of Selectmen

ARTICLE 14

(Fund Stabilization)

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of One Hundred Fifty Thousand Dollars (\$150,000) into the Stabilization fund for reserve balance purposes; or take any other action related thereto.

Board of Selectmen

ARTICLE 15

(Personnel By-Law Recommended Changes)

To see if the Town will vote to amend the Revised Consolidated Personnel By-Laws as follows;

Preamble

Equal Employment Opportunity Policy – Town of Foxborough statement – delete current statement and replace with statement as written below:

“The Town of Foxborough provides equal employment opportunities (EEO) to all employees and applicants for employment without regard to race, color, religion, gender, sexual orientation, gender identity or expression, national origin, age, disability, genetic information, marital status, amnesty, or status as a covered veteran in accordance with applicable federal, state and local laws. Foxborough complies with applicable state and local laws governing non-discrimination in employment in every location in which it has facilities. This policy applies to all terms and conditions of employment, including, but not limited to, hiring, placement, promotion, termination, layoff, recall, transfer, leaves of absence, compensation, and training.

The Town of Foxborough expressly prohibits any form of unlawful employee harassment based on race, color, religion, gender, sexual orientation, gender identity or expression, national origin, age, genetic information, disability, or veteran status. Improper interference with the ability of Foxborough’s employees to perform their expected job duties is absolutely not tolerated.”

Article II – Employee Benefits, Section H. Family and Medical Leave

Delete paragraph 1 and replace as follows:

“The FMLA entitles eligible employees of covered employers to take unpaid, job-protected leave for specified family and medical reasons with continuation of group health insurance coverage under the same terms and conditions as if the employee had not taken leave. Eligible employees are entitled to:

1. Twelve workweeks of leave in a 12-month period for:
 - the birth of a child and to care for the newborn child within one year of birth;
 - the placement with the employee of a child for adoption or foster care and to care for the newly placed child within one year of placement;
 - to care for the employee’s spouse, child, or parent who has a serious health condition;
 - a serious health condition that makes the employee unable to perform the essential

functions of his or her job;

- any qualifying exigency arising out of the fact that the employee's spouse, son, daughter, or parent is a covered military member on "covered active duty;" or

2. Twenty-six workweeks of leave during a single 12-month period to care for a covered service member with a serious injury or illness if the eligible employee is the service member's spouse, son, daughter, parent, or next of kin (military caregiver leave)."

;or take any other action related thereto.

Town Manager

ARTICLE 16

(Rescind Borrowing Authorization)

To see if the Town will vote to rescind the borrowing authorization for the balance unissued for the Article of a prior Town Meetings as follows:

<u>Town Meeting</u> <u>Vote Date</u>	<u>Article</u> <u>#</u>	<u>Purpose</u>	<u>Amount</u> <u>Authorized</u>	<u>Amount</u> <u>Issued</u>	<u>Balance</u> <u>Unissued</u>
5/11/2009	6	High School Renovation	19,887,694	10,400,000	9,487,694

; or take any other action related thereto.

Town Manager

ARTICLE 17

(Expend Highway Funds)

To see if the Town will vote to authorize the Town Manager to expend any funds received or to be received from the State and/or County for the construction, reconstruction, improvements or other highway related activities; or take any other action related thereto.

Town Manager

ARTICLE 18

(Stretch Energy Code By-Law)

To see if the Town will vote to amend the Revised General By-Laws of the Town of Foxborough by adding the following new Article V, Section 22, entitled "Stretch Energy Code By-Law" for the purpose of regulating the design and construction of buildings for the effective use of energy, pursuant to Appendix 115.AA of the Massachusetts Building Code, 780 CMR, the "Stretch Energy Code", including future editions, amendments or modifications thereto, a copy of which is on file with the Town Clerk; or take any other action related thereto.

Section 22: Stretch Energy Code By-Law

I. Definitions

International Energy Conservation Code (IECC) - The International Energy Conservation Code (IECC) is a building energy code created by the International Code Council. It is a model code adopted by many state and municipal governments in the United States for the establishment of minimum design and construction requirements for energy efficiency, and is updated on a three

year cycle. Since July 1, 2010, the baseline energy conservation requirements of the MA State Building Code defaulted to the latest published edition, currently the IECC 2009, with Massachusetts amendments as approved by the Board of Building Regulations and Standards.

Stretch Energy Code - Codified by the Board of Building Regulations and Standards as 780 CMR Appendix 115.AA of the 8th edition Massachusetts building code, the Stretch Energy Code is an appendix to the Massachusetts building code, based on further amendments to the International Energy Conservation Code (IECC) to improve the energy efficiency of buildings built to this code.

II. Purpose

The purpose of 780 CMR 115.AA is to provide a more energy efficient alternative to the base energy code applicable to the relevant sections of the building code for both new construction and existing buildings.

III. Applicability

This code applies to residential and commercial buildings. Buildings not included in this scope shall comply with 780 CMR 13, 34, 51, as applicable.

IV. Authority

A municipality seeking to ensure that construction within its boundaries is designed and built above the energy efficiency requirements of 780 CMR may mandate adherence to this appendix. 780 CMR 115.AA may be adopted or rescinded by any municipality in the commonwealth in the manner prescribed by law.

V. Stretch Code

The Stretch Code, as codified by the Board of Building Regulations and Standards as 780 CMR Appendix 115.AA, including any future editions, amendments or modifications, is hereby adopted as Article V, Section 22 of the Revised General By-Laws of the Town of Foxborough.

VI. Enforcement

The Stretch Code is enforceable by the Building Commissioner.

Town Manager/Building Commissioner

ARTICLE 19

(Master Plan)

To see if the Town will vote to transfer the sum of Fifty Six Thousand Five Hundred Dollars \$56,500 from free cash to be expended by the Planning Board to complete the Master Plan for the Town; or take any other action related thereto.

Planning Board

ARTICLE 20

(Municipal Affordable Housing Trust)

To see if the Town will vote to accept the provisions of Massachusetts General Laws c.44 s.55C establishing a Municipal Affordable Housing Trust for a period of time to expire on July 1, 2016; or take any other action related thereto.

Planning Board

ARTICLE 21

(Amend Zoning By-Laws)

To see if the Town will vote to amend the Zoning By-Laws section 8.3.4. Dimensional and Design Requirements by striking the words “and dwelling units” following the words “to all lots” in the first sentence of section 8.3.4.1, by changing the heading “Minimum Distance Between Structures (ft.)” to “Minimum Yard” in Table 8-1, and by changing the dimensions Front from 20 to 35 feet and Rear 25 to 30 feet; or take any other action related thereto.

Planning Board

ARTICLE 22

(Amend Zoning By-Laws)

To see if the Town of Foxborough will vote to amend the Zoning By-Laws section 9.3.2.2 Requirements by changing the second “A” in subsection 2. to 9.3.2.1; or take any other action related thereto.

Planning Board

ARTICLE 23

(Amend Zoning By-Laws)

To see if the Town will vote to amend the Zoning By-Laws by making the following change:

To strike the words in Table 4-1 “DIMENSIONAL REGULATIONS FOR RESIDENTIAL USED” and replace with “TABLE 4-1 DIMENSIONAL REGULATIONS FOR USES IN RESIDENTIAL AND NEIGHBORHOOD BUSINESS DISTRICTS”; or take any other action related thereto.

Zoning Board of Appeals

ARTICLE 24

(Amend Zoning By-Laws)

To see if the Town will vote to amend the Zoning By-Laws by making the following change;

To strike the words in Table 4-2 “DIMENSIONAL REGULATIONS FOR NONRESIDENTIAL USES “and replace with “DIMENSIONAL REGULATIONS FOR USES IN NONRESIDENTIAL DISTRICTS”: or take any other action related thereto.

Zoning Board of Appeals

ARTICLE 25

(Amend Zoning By-Laws)

To see if the Town will vote to amend the Zoning By-laws by making the following change:

To amend Section 3.2.2 subsection 2 to read “The area devoted to the home occupation shall not exceed forty (40) percent of the habitable floor area of the principal residence”;

AND

To amend Section 3.2.2. subsection 4 to read “No more than (2) persons in addition to family members residing in the residence may be employed within the principal residence or in an accessory building;

AND

To amend Section 3.2.2 subsection 5 to read “Storage of material or products outside of the principal residence or an accessory building is prohibited;

AND

To amend Section 3.2.2 subsection 6 to read “the making of external structure alterations to the principal residence or accessory building which are not customary in residential buildings is prohibited.: or take any other action related thereto.

Zoning Board of Appeals

ARTICLE 26

(Amend Zoning By-Laws)

To see if the Town will vote to amend Section 10.2.2 subsection 3 of the Zoning By-Laws by deleting the words “and that the desirable relief may be granted without substantial hardship, financial or otherwise to the petitioner or appellant”; or take any other action related thereto.

Zoning Board of Appeals

ARTICLE 27

(Amend Zoning By-Laws)

To see if the Town will vote to amend Section 5.3 of the Zoning By-Laws by deleting the existing language in its entirety and replace new language to read;

5.3 NONCONFORMING STRUCTURES THAT ARE NOT SINGLE AND TWO-FAMILY RESIDENTIAL STRUCTURES

The reconstruction, alteration or extension of, or the structural change to, any nonconforming structure that is not a single or two-family residential structure may be authorized by the Board of Appeals in accordance with the following:

5.3.1 A Special Permit is required for the reconstruction, extension, alteration or structural change of or to a nonconforming structure that does not increase an existing nonconformity or that does not create a new nonconformity; or

5.3.2 A Special Permit is required for the reconstruction, extension, alteration or structural change of or to a nonconforming structure that results in the nonconforming structure being used for a substantially different purpose or use that is permitted under these By-Laws, or that results in the nonconforming structure being used for the same purpose or use in a substantially different manner or to a substantially greater extent, provided that such reconstruction, extension, alteration or structural change does not increase an existing nonconformity or does not create a new nonconformity; or

5.3.3 A Special Permit is required for the extension of an exterior wall of a nonconforming structure at or along the same nonconforming distance to the front, side or rear line within a required yard (any such extension not being deemed to constitute an increase in the existing nonconformity or the creation of a new nonconformity for purposes of these By-Laws).

5.3.4 A variance is required in the event that the reconstruction, extension, alteration or structural change of or to a nonconforming structure increases an existing nonconformity or creates a new nonconformity. Notwithstanding the foregoing, the extension of an exterior wall of a nonconforming structure at or along the same nonconforming distance to the front, side or rear line within a required yard shall not be deemed to constitute an increase in an existing nonconformity or the creation of a new nonconformity for purposes of these By-Laws, and shall not require the issuance of a variance

A Special Permit may be granted by the Board of Appeals pursuant to Section 5.3.1, Section 5.3.2 or Section 5.3.3 only if there is a finding by the Board of Appeals that the reconstruction, extension, alteration or change shall not be substantially more detrimental to the neighborhood in which such structure is located than the existing nonconforming structure. A variance may be granted by the Board of Appeals pursuant to Section 5.3.4 only in accordance with the requirements of Section 10.2.2.3; or take any other action related thereto.

Zoning Board of Appeals

ARTICLE 28

(Invensys TIF)

To see if the Town will vote to:

- (a) adopt a Tax Increment Financing (“TIF”) Plan and TIF Agreement pursuant to Massachusetts General Laws Chapter 40, Section 59 and 760 C.M.R. 22.00 between Invensys Systems, Inc. (“Company”) and the Town of Foxborough (“Town”) for property located at 38 Neponset Avenue shown on Assessors' Map 55, Parcel 1550 (the “Neponset Avenue TIF”), and within the proposed Invensys Economic Opportunity Area (“EOA”) which TIF Plan and Agreement provide for real estate tax exemptions over a period of 15 years, at the exemption rate schedule set forth therein, substantially in the form on file with the Board of Selectmen and the Town Clerk, subject to approval by the Economic Assistance Coordinating Council of the Commonwealth of Massachusetts (“EACC”);

- (b) adopt a Tax Increment Financing (“TIF”) Plan and TIF Agreement pursuant to Massachusetts General Laws Chapter 40, Section 59 and 760 C.M.R. 22.00 between Invensys Systems, Inc. (“Company”), the property owner, presumed to be Lexington Foxboro I, LLC, a Delaware limited liability company (“Property Owner”) and the Town of Foxborough (“Town”) for property located at 70 Mechanic Street shown on Assessors' Map 67, Parcel 1974 (the “Mechanic Street TIF”) and within the proposed Invensys Economic Opportunity Area (“EOA”), which TIF Plan and Agreement provide for real estate tax exemptions over a period of 15 years, at the exemption rate schedule set forth therein, substantially in the form on file with the Board of Selectmen and the Town Clerk, subject to approval by the Economic Assistance Coordinating Council of the Commonwealth of Massachusetts (“EACC”);

- (c) Ratify the acceptance and submission of a Certified Project Application relative to the Neponset Avenue TIF and the Mechanic Street TIF, and authorize the Board of Selectmen to apply to the EACC under the Economic Development Incentive Program for approval and designation of the Invensys Economic Opportunity Area, TIF Zone, TIF Plans, and such certified project, substantially in the form on file with the Board of Selectmen and the Town Clerk; or take any other action relative thereto.

(d) authorize the Board of Selectmen to execute the Neponset Avenue TIF Agreement and the Mechanic Street TIF Agreement, and approve the submission of to the EACC of the TIF Plans and Agreements and Certified Project application and any necessary documents relating thereto, and to take such other actions necessary or appropriate to implement those documents; and

(e) ; or take any other action related thereto.

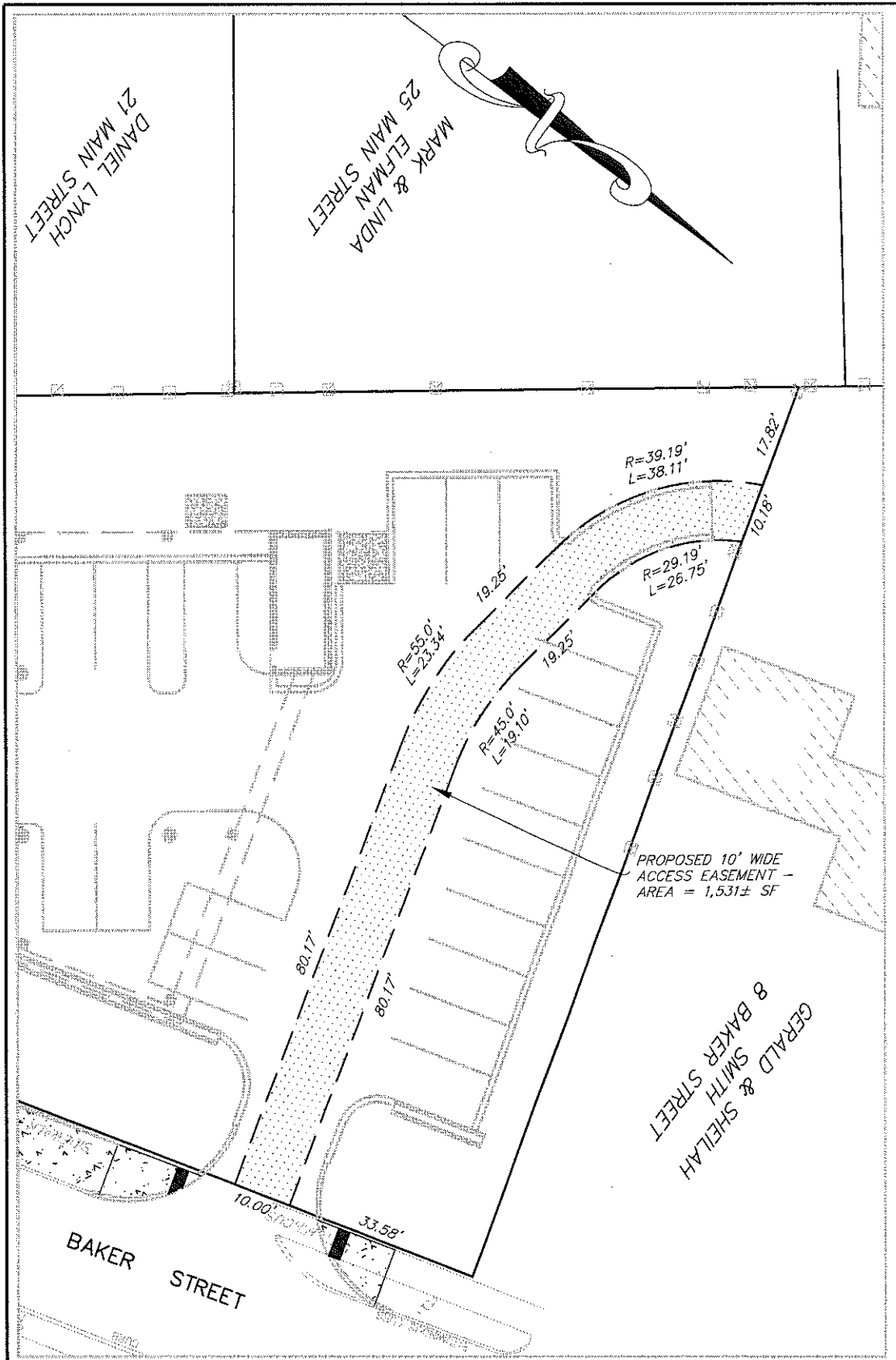
Board of Selectmen

ARTICLE 29

(Grant of Access Easement, Owners of 6-8- Baker Street)

To see if the Town will vote to authorize the Board of Selectmen to grant an easement upon such terms and conditions as the Selectmen deem appropriate to the owners of the rear of 6-8 Baker Street, for all purposes for which access to property is commonly used in the Town of Foxborough, in accordance with condition 16 of the Site Plan Approval for Renovation of and Addition to Boyden Library, dated July 29, 2011. Said easement shall be located on property owned by the Town of Foxborough, described generally and being shown on a certain sketch of land dated March 7, 2013, drawn by Bay Colony Group, Inc titled Access Easement, Drawing Number SK-EA01. A sketch of the proposed location of said easement is on file with the Town Clerk; and to authorize the Board of Selectmen to enter into such agreements, execute such documents, obtain such consideration, if any, as the Selectmen deem appropriate, and take such other actions as may be necessary to accomplish the foregoing; or take any other action related thereto.

Library Trustees



CONSULTANT:
BAY COLONY GROUP, INC.
 PROFESSIONAL CIVIL ENGINEERS &
 LAND SURVEYORS
 FOUR SCHOOL STREET, P.O. BOX 9136
 FOXBOROUGH, MA 02035
 (508) 543-3939

PROJECT:
**BOYDEN
 LIBRARY**
 10 BIRD STREET
 FOXBOROUGH, MA 02035

THIS SKETCH TO
 BE READ IN
 CONJUNCTION
 WITH THE
 CONTRACT
 DOCUMENTS

SKETCH GENERATED FOR:				
ADDENDUM	R.R.F.I.	A.S.I.	P.R.	C.C.D.
X	X	X	X	X
REFERENCE DETAIL/SHEET:				

TITLE: **ACCESS
 EASEMENT**

DATE: 3/7/2013	DRAWN: WRBJR	DRAWING NO.:
SCALE: 1"=20'	PROJECT NO: 10-0156	SK-EA01

And you are requested to serve this warrant by posting attested copies thereof, one at the Town Office, and one at each place where the meeting is to be held, seven days at least before the day appointed for the holding of said meeting.

Hereof, fail not, and make due return of this warrant with your doings to the Town Clerk, at the time and place of said meeting.

Given under our hands and the seal of said Town this nineteenth day of March the year of our Lord Two Thousand and Thirteen.

BOARD OF SELECTMEN, TOWN OF FOXBOROUGH



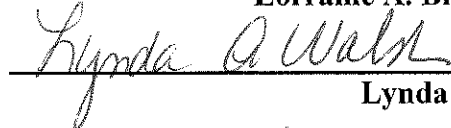
James J. DeVellis, Chairman




Mark Sullivan, Vice Chairman



Lorraine A. Brue, Clerk



Lynda A. Walsh



Virginia M. Coppola

**A True Copy
Attest**

..... **Constable, Town of Foxborough**

APPENDIX A

<u>DEPARTMENT/Description</u>	<u>FY 14</u> <u>C.I.P. Plan</u>	<u>Funding Sources</u>
INFORMATION SYSTEMS		
Equipment		
Town/School Phone & Email Replacement Systems	300,000	Free Cash
POLICE		
Vehicles & Equipment		
Unmarked SUV	36,000	Free Cash
Unmarked Cruiser	26,000	\$12,000 Police Apparatus Revolving, \$8,400 Insurance Proceeds, & \$5,600 Free Cash
Patrol Wagon	50,000	Overlay Surplus
FIRE		
Vehicles & Equipment		
2nd Year Payment for 42 Self Contained Breathing Apparatus (SCBA)	43,076	\$34,777 Ambulance Receipts, & \$8,299 from FY '13 SCBA Capital Account
PUBLIC SAFETY BUILDING		
Vehicles & Equipment		
48 Computer/Software/Server Upgrades	48,750	Free Cash
PUBLIC WORKS		
Vehicles & Equipment		
Bucket Truck	189,000	Free Cash
Dump Truck 4x4 - 1 Ton	55,000	Free Cash
Pickup Truck 4x4	47,000	Free Cash
Generator - 25kw 3 phase Trailer Mounted	25,000	Free Cash
Infrastructure		
Street Reconstruction	600,000	Chapter 90 Roads Program
Street Reconstruction	295,000	Meals Tax Receipts
COUNCIL ON AGING / HUMAN SERVICES		
Vehicles & Equipment		
Van	51,000	Free Cash
PUBLIC SCHOOLS		
Vehicles & Equipment		
250 Computer/Software/Network Upgrades	168,750	Free Cash
2 77 Passenger School Buses	156,000	Free Cash
Security Camera System	112,000	\$54,500 Free Cash, \$50,000 School Revolving, & \$7,500 School Grants
Wireless Infrastructure - High School	85,000	Free Cash
28 Passenger Mini-Bus	60,000	Free Cash
4 Copiers	40,000	Free Cash
Band / Keyboard Room Equipment - Ahern	38,000	Free Cash
WATER		
Infrastructure		
Rehabilitation of Water Tanks	500,000	Water Retained Earnings
Water System Improvements & Rehab	500,000	\$400,000 Water Receipts & \$100,000 Water Retained Earnings
Replace Generator & Associated Equipment	150,000	Water Receipts
Valve Exercising / Repairing Trailer w/Equipment	72,000	Water Receipts
TOTAL	3,647,576	
Proposed Funding:		
	FY 14	
Free Cash	1,359,600	
Overlay Surplus	50,000	
Ambulance Receipts	34,777	
FY '13 SCBA Capital Account	8,299	
Police Apparatus Revolving	12,000	
Insurance Proceeds	8,400	
School Revolving	50,000	
School Grants	7,500	
Chapter 90	600,000	
Meals Tax Receipts	295,000	
Borrowing	-	
Water Receipts	622,000	
Water Retained Earnings	600,000	
TOTAL	3,647,576	

5 YEAR CAPITAL PLAN and ASSUMED FUNDING

DEPARTMENT/Description	5 YEAR HISTORY					5 YEAR PLAN						
	FY 09 Budget	FY 10 Budget	FY 11 Budget	FY 12 Budget	FY 13 Budget	TOTAL FY 09-13	FY 14 Plan	FY 15 Plan	FY 16 Plan	FY 17 Plan	FY 18 Plan	TOTAL FY 14-18
TOWN WIDE												
Vehicles & Equipment					50,000							
Management Information Systems						50,000						
Infrastructure												
Conservation-Dam Repairs	145,000	-	-	-	-	145,000		132,000	240,000	90,000	280,000	742,000
MUNICIPAL BUILDINGS												
Facilities & Equipment								8,656,000				8,656,000
Town Hall								25,000				25,000
Conservation Rental Property												300,000
Upgrade Telephone & Email Systems								300,000				300,000
POLICE												
Vehicles & Equipment												
Vehicles		25,000			58,500		83,500	112,000	47,500	28,000	TBD	187,500
Communications System Upgrade												
Security Cameras for Public Bldgs.												
Weapon / Finger Print Systems	32,000					32,000		225,000				225,000
CENTRAL DISPATCH / PUBLIC SAFETY BLDG												
Vehicles & Equipment												
Database Management Software												
PC & Server Replacements								47,000				47,000
ANIMAL CONTROL												
Vehicles & Equipment								48,750				48,750
Vehicles									25,000			25,000
FIRE												
Vehicles & Equipment												
Ambulance & Related Equipment	50,000	271,000	49,738	315,000		685,738			362,250		383,985	746,235
Ladder Truck						325,000						
Fire Support & Rescue												
Engine #25	300,000					300,000						300,000
Engine #21												
S.C.B.A. System	25,000				570,000	595,000						595,000
Squad 1					51,406	51,406						51,406
Engine #23 / Pumper		325,000			54,572	379,572						379,572
Cars 1, 2, 4 & Pick-Up			45,470			45,470						45,470
INSPECTIONS												
Vehicles & Equipment												
Vehicles									31,000			31,000
HIGHWAY												
Infrastructure												
Pavement Management												
Street Reconstruction	403,665	411,187	434,399	669,113	742,759	2,661,123	895,000	895,000	895,000	895,000	895,000	4,475,000
Storm water Plan												
Parking Lot												
Sidewalk Reconstruction												
Facilities												
Replace Furnace/Generator					60,000	60,000						60,000
Building Improvements												
Vehicles & Equipment								150,000	50,000			200,000
Highway Division	144,000		157,000	169,000		470,000	269,000	445,000	150,000	155,000	155,000	1,174,000
Tree & Park Division	197,000	45,000	26,000		126,000	394,000	47,000	38,000	35,000	72,000		192,000

5 YEAR CAPITAL PLAN and ASSUMED FUNDING

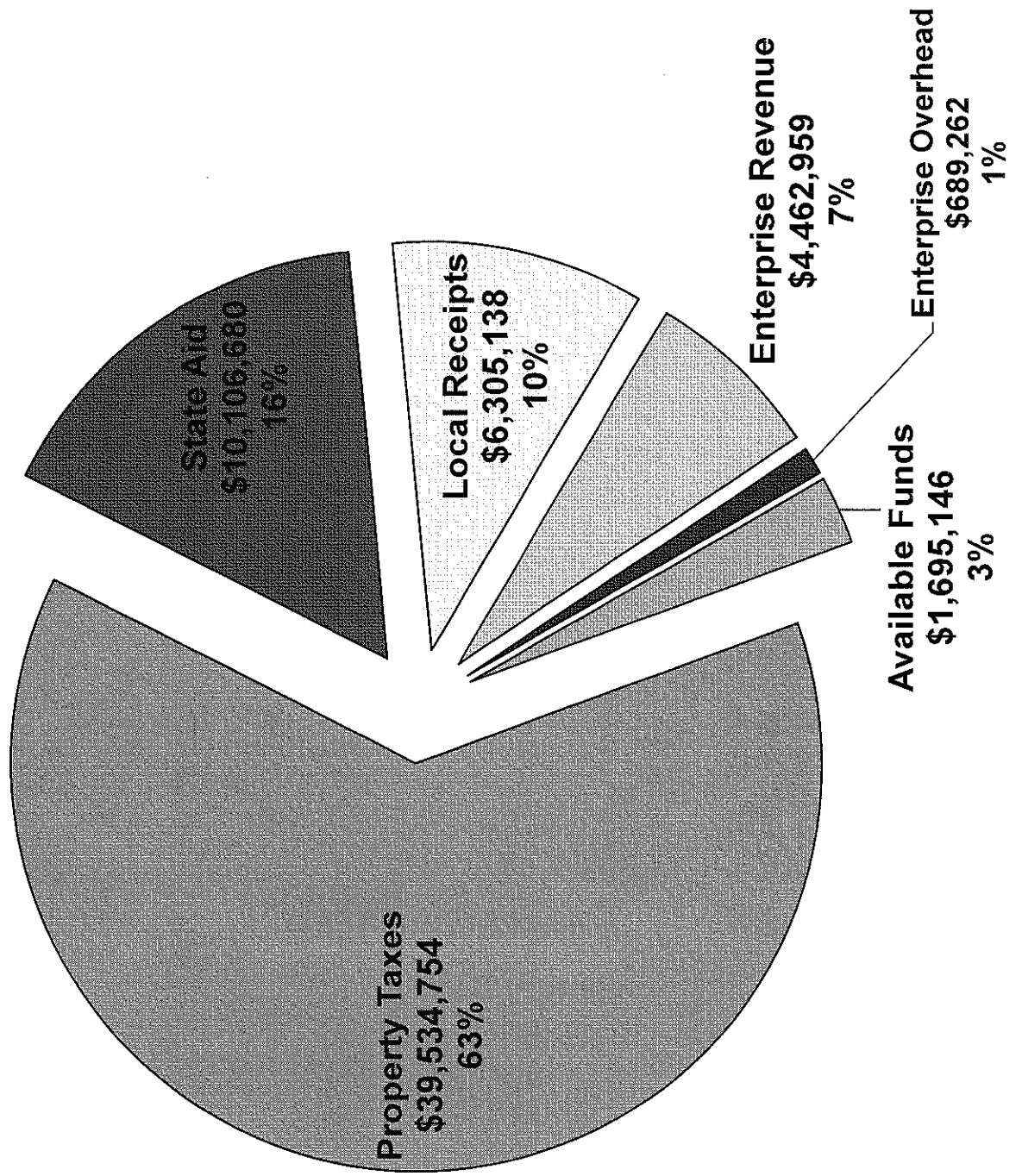
Five-Year CIP Plan (FY 14-18)	5 YEAR HISTORY					5 YEAR PLAN						
	FY 09 Budget	FY 10 Budget	FY 11 Budget	FY 12 Budget	FY 13 Budget	TOTAL FY 09-13	FY 14 Plan	FY 15 Plan	FY 16 Plan	FY 17 Plan	FY 18 Plan	TOTAL FY 14-18
DEPARTMENT/Description												
BOARD OF HEALTH												
Vehicles & Equipment					25,000	25,000						
SUV												
COUNCIL ON AGING												
Facilities												
Senior Center										905,335		905,335
Vehicles & Equipment												
Van							51,000					51,000
BOYDEN LIBRARY												
Facilities												
Building Renovation & Expansion			11,674,707			11,674,707						
HISTORICAL COMMISSION												
Facilities												
Memorial Hall Renovations								112,000	78,000			190,000
TOTAL MUNICIPAL	1,296,665	1,077,187	12,387,314	1,153,113	2,063,237	17,977,516	1,765,826	11,197,003	1,813,250	2,108,335	1,785,985	18,670,399
FOXBOROUGH PUBLIC SCHOOLS												
Facilities												
H.S. Building Rehabilitation	230,100	19,725,407				19,955,507						
MSBA Feasibility Studies								235,000		235,000		470,000
Asbestos Removal	145,000					145,000						
Athletic Fields/Facilities		160,000			1,265,000	1,425,000						
Blacktop/Playground Equipment												
Emergency Power/Lighting												
Elevator												
HVAC/Replace Oil Tanks/Boilers												
Gyms/Bleachers/Dividers												
Paving		230,000	820,000			1,050,000		300,000		150,000		300,000
Energy Management Systems												
School Carpets/Floors												
HS Water Tanks												
Roofs/Doors/Windows												
Fire Alarm / Security Systems												
Locker rooms/Bathrooms	77,560					77,560						
Vehicles & Equipment												
Buses & Vans	154,000	220,000	195,000	220,000	164,000	953,000	216,000	160,000	222,000	164,000	249,000	1,011,000
Technology/Networking	193,750	232,000	117,000	145,000	168,750	856,500	253,750	312,500	312,500	406,250	306,250	1,591,250
Office Copiers	32,000	36,000	45,000	45,000	56,000	214,000	40,000	40,000	40,000	40,000	40,000	200,000
Music/Band Equipment												38,000
TOTAL FOXBOROUGH SCHOOLS	832,410	20,373,407	587,000	1,230,000	1,653,750	24,676,567	659,750	1,047,500	574,500	995,250	595,250	3,872,250

5 YEAR CAPITAL PLAN and ASSUMED FUNDING

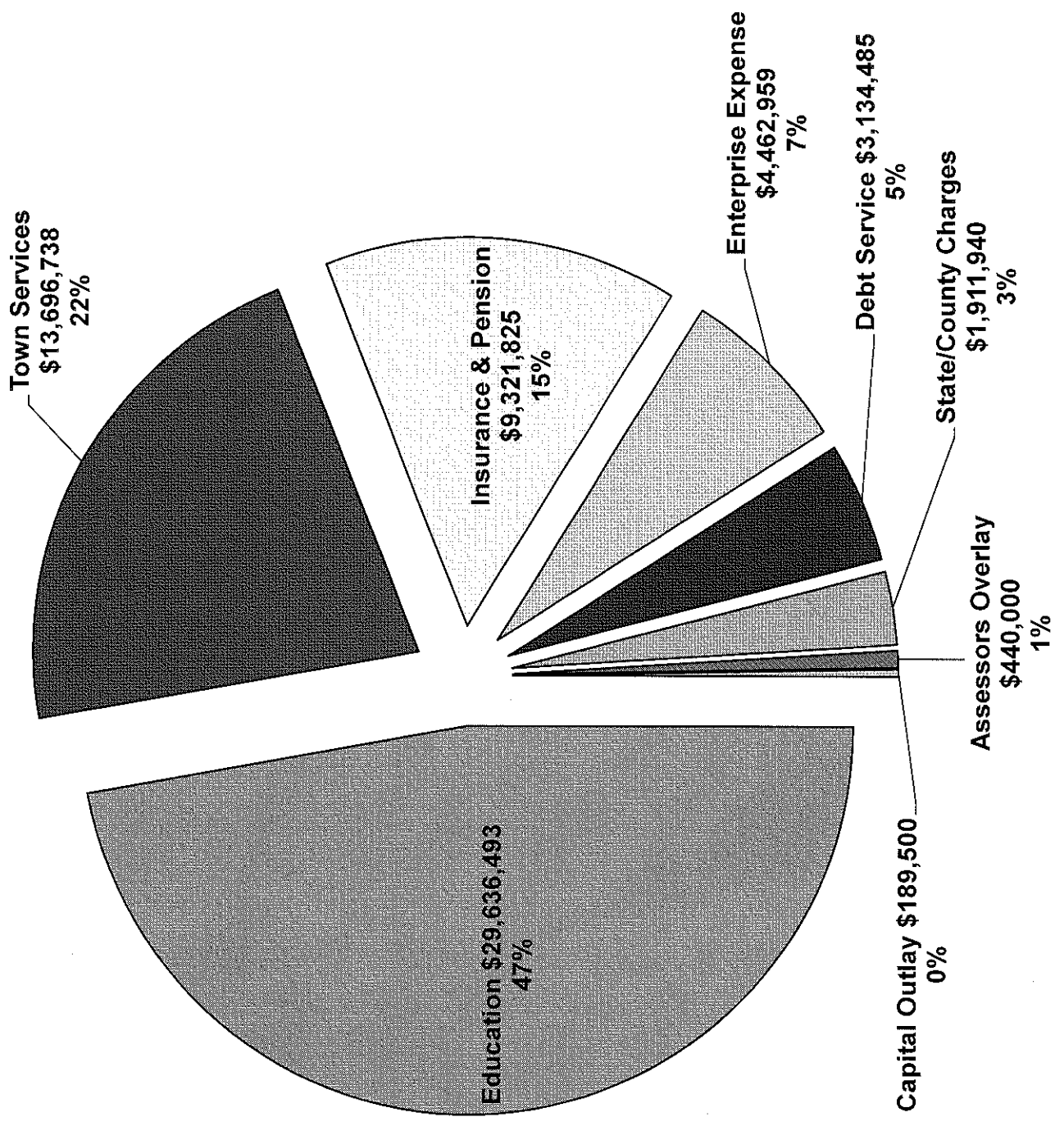
Five-Year CIP Plan (FY 14-18)

DEPARTMENT/Description LANDFILL	5 YEAR HISTORY					5 YEAR PLAN					TOTAL FY 09-13	FY 13 Budget	TOTAL FY 14-18		
	FY 09 Budget	FY 10 Budget	FY 11 Budget	FY 12 Budget	FY 13 Budget	FY 14 Plan	FY 15 Plan	FY 16 Plan	FY 17 Plan	FY 18 Plan					
Infrastructure															
Capping & Expansion															
WATER															
Infrastructure															
Site Investigation Test Wells															
Recondition Wells	40,000	40,000	60,000	50,000	60,000										
Main Replacement			350,000												
Meter Replacement & Meter Reading	160,000	100,000	80,000	175,000											
System Security & Improvements															
Facilities															
Storage Tanks	225,000	200,000	200,000	200,000	250,000										
Water System Treatment & Pipe Lines			7,600,000		150,000										
Modular Building															
Vehicles & Equipment															
Vehicle Replacement			47,400	80,000											
Compressor/ Generator / Other															
SEWER															
Infrastructure															
Town WWTF & Collection System															
Infiltration & Repair															
Mansfield Sludge Building & WWTF	190,000	190,000	210,000	235,370	220,530										
Vehicles & Equipment															
Vehicle Replacement															
TOTAL ENTERPRISE FUNDS	615,000	530,000	8,547,400	740,370	680,530	1,222,000	4,529,412	939,686	1,203,652	60,000	7,954,750				
GRAND TOTAL	2,744,075	21,980,594	21,521,714	3,123,483	4,397,517	53,767,383									
Actual / Proposed Funding:															
General Obligation Bonding						24,900,000									
MSBA / State Grant Reimbursement	111,829	9,275,407	3,634,686			13,021,922									
Taxation															
Free Cash and / or Deferral	1,205,095	893,000	770,000	749,000	1,047,000	4,664,095									
Stabilization-Capital															
Ambulance Receipts	175,000	271,000	95,208	315,000	629,978	1,486,186									
Overlay Surplus	100,000	100,000			125,000	325,000									
Chapter 90	403,665	411,187	434,399	594,113	594,113	2,437,477									
Meals Tax															
Reallocation of Prior Yr. Vote	5,486	50,000	250,000	600,000	1,048,646	1,750,000									
Special Revenue Funds	118,000	50,000	540,021	50,000	172,250	930,271									
Trade Value						10,000									
Water Receipts	425,000	340,000	812,400	505,000	460,000	2,542,400									
Water Surplus			275,000			275,000									
Sewer Receipts	190,000	190,000	210,000	235,370	220,530	1,045,900									
Sewer Surplus															
GRAND TOTAL	2,744,075	21,980,594	21,521,714	3,123,483	4,397,517	53,767,383									

FY 2014 OPERATING BUDGET SOURCES of FUNDS
Town of Foxborough



FY 2014 OPERATING BUDGET USES OF FUNDS
Town of Foxborough



INDEX

ARTICLE		PAGE
1.	Annual Town Elections	
2.	Reports of Town Reports	
3.	Reports of Town Committees	
4.	Operating Budget.....	
5.	CIP Budget.....	
6.	Personnel By-Law	
7.	Fire Contract.....	
8.	Police Contract.....	
9.	Highway Contract	
10.	Library Contract.....	
11.	FY-'13 Budget Adjustments	
12.	Department Revolving Funds Authorization	
13.	Fund Qualified OPEB Trust	
14.	Fund Stabilization.....	
15.	Personnel by-Law Recommended Changes	
16.	Rescind Borrowing Authorization	
17.	Expend Highway Funds	
18.	Stretch Energy Code By-Law.....	
19.	Master Plan	
20.	Municipal Affordable Housing Trust	
21.	Amend Zoning By-Laws	
22.	Amend Zoning By-Laws	
23.	Amend Zoning By-Laws	
24.	Amend Zoning By-Laws	
25.	Amend Zoning By-Laws	
26.	Amend Zoning By-Laws	
27.	Amend Zoning By-Laws	
28.	Invensys TIF	
29.	Easement	
	APPENDIX A –CIP FY 14.....	
	APPENDIX B – CIP Five-Year Plan.....	