

Town of Foxborough



Five-Year Capital Plan

FY2025-FY2029

FY25 SUMMARY of CAPITAL IMPROVEMENT REQUESTS

<u>Department</u>	<u>Description</u>	<u>Requested</u>	<u>Funding Source</u>
Land Use	Master Plan Update	200,000	Free Cash
TOTAL GENERAL GOVERNMENT		\$ 200,000	
Information Systems	Management Information Systems Improvements	200,000	Free Cash
TOTAL INFORMATION SYSTEMS		\$ 200,000	
Police	Duty Firearm Replacement	75,000	Free Cash
Police	Public Safety JPS Server Replacement	35,938	Free Cash
Police	Ballistic Shield for Cruisers	62,300	Free Cash
Police	Polaris Vehicle	40,000	Police Revolving Fund
Police	Body Cameras	51,413	ARPA
Police	Tasers	49,844	Free Cash
TOTAL POLICE		\$ 314,495	
Fire	UTV Replacement	82,000	Ambulance Fund
Fire	Engine and Ambulance Lease Payments	207,137	Ambulance Fund
Fire	Car 24 Replacement	78,000	Ambulance Fund
TOTAL FIRE		\$ 367,137	
JPSB	Upgrade the Camera System	39,741	Free Cash
JPSB	Police Locker Room Expansion	750,000	Bonding
JPSB	Maintenance Trailer	73,623	Free Cash
JPSB	Replacement Lifts for Mechanic	101,000	Free Cash
TOTAL JOINT PUBLIC SAFETY BUILDING		\$ 964,364	
School	Copiers (4)	40,000	Free Cash
School	Network/Computer/Software Upgrades & Replace	350,000	Free Cash
School	77 Passenger School Bus (3)	354,000	Free Cash
TOTAL SCHOOL DEPARTMENT		\$ 744,000	
Public Works	16' Toro Groundskeeper Mower	165,000	Free Cash
Public Works	Grass Sweep - T&P	40,000	Free Cash
Public Works	Trackelss MT7 Multi-purpose Tractor	235,000	Free Cash
Public Works	Mack 6 Wheel Dump	320,000	Free Cash
Public Works	6 Wheel Dump T&P	270,000	Free Cash
Public Works	Mack 6 Wheel Dump	320,000	Free Cash
Public Works	Chevy 3500	75,000	Free Cash
Public Works	DPW Facility Renovation	15,000,000	Bonding
TOTAL HIGHWAY DEPARTMENT		\$ 16,425,000	
Human Services	Acquisition of 76 Main Street	1,550,000	Bonding
TOTAL HUMAN SERVICES		\$ 1,550,000	
TOTAL GENERAL FUND REQUESTS		\$ 20,764,996	
Water	Chevy 3500 Utility Truck	135,000	Water / Sewer Receipts
Water	Valve Trailer for Water Department	90,000	Water Receipts
Water	Main St Water Tank Demolition	350,000	Water Receipts
Water	PFAS Treatment Plant - SRF Funding	14,000,000	SRF Loan
Water	Water Main Replacement	650,000	Water Receipts
Water	Chevy Traverse	50,000	Water Receipts
TOTAL WATER/SEWER ENTERPRISE FUND REQUESTS		\$ 15,275,000	
TOTAL ENTERPRISE FUND REQUESTS		\$ 15,275,000	
CHAPTER 90 est.	Street Reconstruction	950,000	Chapter 90, Fair Share, & TNC
Meals Tax	Street Reconstruction	350,000	Free Cash
TOTAL HIGHWAY IMPROVEMENTS/MEALS TAX FUND REQUEST		\$ 1,300,000	
GRAND TOTAL CIP REQUESTS		\$ 37,339,996	

Requested Funding for FY25

Bonding	17,300,000
Free Cash	3,356,446
Ambulance	367,137
Police Vehicle Revolving	40,000
ARPA	51,413
Chapter 90 & Fair Share	948,000
TNC	2,000
SRF Loan	14,000,000
Water	1,261,500
Sewer	13,500
	<u>37,339,996</u>

5 YEAR CAPITAL PLAN and ASSUMED FUNDING

Five-Year CIP Plan (FY 25-29)	5 YEAR FORECAST											
	FY 20 Budget	FY21 Budget	FY22 Budget	FY23 Budget	FY24 Budget	TOTAL FY 20-24	FY 25 Plan	FY 26 Plan	FY 27 Plan	FY 28 Plan	FY 29 Plan	TOTAL FY 25-29
DEPARTMENT/Description												
TOWN WIDE												
Vehicles & Equipment/Other												
Management Information Systems	100,000	100,000	150,000	150,000	200,000	700,000	200,000	200,000	200,000	200,000	200,000	1,000,000
Elections & Registration				35,000		35,000						-
Full Certification (5-year valuation)					120,000	120,000						-
Municipal Operations Software	75,000	50,000				125,000						-
MUNICIPAL BUILDINGS												
Facilities & Equipment												
Town Common Electrical System Upgrades	50,000					50,000						-
Old State Hospital Laundry Building Demolition				350,000		350,000						-
POLICE												
Facilities, Vehicles & Equipment												
Joint Public Safety Building Security Cameras	150,000					150,000						-
Technology Improvements						-	35,938					35,938
Utility Vehicle				37,504		37,504	40,000					40,000
Cruiser Camera Upgrades						-					75,000	75,000
Cruiser Ballistic Shields						-	62,300					62,300
Investigative Lay Out Improvements						-		25,000				25,000
Replace Prisoner Van					91,702	91,702						-
Taser Replacement				49,844	49,844	99,688	49,844	49,844	49,845			149,533
Portable Radios						-			200,000			200,000
Body Cameras				200,000		200,000	51,413	53,469	55,608			160,490
Firearm Replacements						-	75,000					75,000
FIRE												
Facilities, Vehicles & Equipment												
Ambulance Replacement			55,000		395,000	450,000		385,000				385,000
Ambulance Addition			55,000			55,000						-
Engine & Ambulance Lease				207,137	207,137	414,274	207,137	207,137	207,137			621,411
Engine Replacement			125,000			125,000				950,000		950,000
Squad Apparatus Re-chassis (2) Rehabilitation		229,500				229,500						-
Staff Command Vehicle		59,500		75,150		134,650	78,000	78,000				156,000
Utility Vehicle						-	82,000					82,000
SCBA Replacement						-		495,000				495,000
JOINT PUBLIC SAFETY BUILDING												
Facilities, Vehicles & Equipment												
Repair, Seal, & Epoxy Floor				115,000		115,000						-
Uninterruptible Power Supply (UPS) Replacement - Life Safety				78,000		78,000						-
Camera System Upgrades						-	39,741					39,741
Police Locker Room Expansion						-	750,000					750,000
Mechanic Lifts						-	101,000					101,000
Maintenance Trailer						-	73,623					73,623
Staff Vehicle - Social Worker				38,750		38,750						-
Garage Door Replacement				88,000		88,000						-
INSPECTIONS												
Vehicles & Equipment												
Replace Inspections Vehicle			35,000			35,000						-
HIGHWAY												
Infrastructure												
Street Reconstruction (CHP 90)	888,777	650,000	623,656	1,250,000	650,000	4,062,433	950,000	950,000	950,000	950,000	950,000	4,750,000
Street Reconstruction (Meals Tax)				-	350,000	350,000	350,000	350,000	350,000	350,000	350,000	1,750,000
Payson Rd Irrigation System					75,000	75,000						-
Dams				807,275		807,275						-
Walnut St Sewer Extension				500,000		500,000						-
Facilities												
DPW Facility Study				150,000		150,000						-
DPW Facility Renovation & Addition					750,000	750,000	15,000,000					15,000,000

5 YEAR CAPITAL PLAN and ASSUMED FUNDING

Five-Year CIP Plan (FY 25-29)	5 YEAR FORECAST											
	FY 20 Budget	FY21 Budget	FY22 Budget	FY23 Budget	FY24 Budget	TOTAL FY 20-24	FY 25 Plan	FY 26 Plan	FY 27 Plan	FY 28 Plan	FY 29 Plan	TOTAL FY 25-29
DEPARTMENT/Description												
Vehicles & Equipment												
Highway Division	159,000					159,000						-
Vehicle Replacement					75,000	75,000	75,000	135,000	145,000			355,000
Street Sweeper		55,000	51,230	51,230	55,000	212,460						-
Lawn Mower			30,000		85,000	115,000	165,000					165,000
Grass Sweep						-	40,000					40,000
6-Wheel Dump Truck				543,000		543,000	910,000					910,000
1-Ton Dump Truck				85,000	260,000	345,000		135,000	145,000			280,000
Multi-Purpose Tractor						-	235,000					235,000
Skidsteer Loader						-		70,000				70,000
Front End Loader						-		320,000				320,000
Backhoe					175,000	175,000						-
Stump Grinder					100,000	100,000						-
Rollaway Lifts				45,000		45,000						-
LAND USE												
Infrastructure/Other												
Master Plan Update						-	200,000					200,000
LIBRARY												
Facilities												
Replace Carpets				30,000		30,000						-
Reconfiguration & Expansion of Teen Room						-		25,000				25,000
Library Bookmobile						-			75,000			75,000
HUMAN SERVICES												
Facilities												
Acquisition of 76 Main Street						-	1,550,000					1,550,000
RECREATION												
Facilities												
Cocasset River Recreation Area Improvements				230,000		230,000						-
Renovate Booth Playground	85,213					85,213						-
HISTORICAL COMMISSION												
Facilities												
Gravestone Restoration	25,000					25,000						-
TOTAL MUNICIPAL	1,532,990	1,144,000	1,124,886	5,115,890	3,638,683	12,556,449	21,320,996	3,478,450	2,377,590	2,450,000	1,575,000	31,202,036
FOXBOROUGH PUBLIC SCHOOLS												
Facilities												
Replace Chiller - Ahern School				220,000		220,000						-
Vehicles & Equipment												
Buses & Vans	160,000	82,500	246,000	271,850	321,000	1,081,350	354,000	382,000	388,500	393,000	392,000	1,909,500
Technology/Networking	190,000	100,000	100,000	200,000	200,000	790,000	350,000	350,000	350,000	350,000	350,000	1,750,000
Office Copiers	40,000		40,000	40,000	40,000	160,000	40,000	40,000	40,000	40,000	40,000	200,000
Music/Band Equipment				56,000	50,000	106,000						-
TOTAL FOXBOROUGH SCHOOLS	390,000	182,500	386,000	787,850	611,000	2,357,350	744,000	772,000	778,500	783,000	782,000	3,859,500
WATER												
Infrastructure												
Recondition Wells	340,000					340,000						-
Meter Replacement & Meter Reading	200,000					200,000						-
Water System Improvements		7,000,000				7,000,000						-
System Security & Improvements	200,000					200,000						-
Water Main Replacement				1,000,000	1,000,000	2,000,000	650,000	1,000,000	1,000,000	1,000,000	1,000,000	4,650,000

5 YEAR CAPITAL PLAN and ASSUMED FUNDING

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	FY 20 Budget	FY21 Budget	FY22 Budget	FY23 Budget	FY24 Budget	TOTAL FY 20-24	FY 25 Plan	FY 26 Plan	FY 27 Plan	FY 28 Plan	FY 29 Plan	TOTAL FY 25-29
DEPARTMENT/Description												
WATER												
Facilities												
Parallel Tank Design & Maintenance	80,000					80,000						-
Route 1 Water Tank Asset Management		2,000,000				2,000,000						-
Replacement of Process Logic Controllers at Plants	209,000					209,000						-
PFAS Treatment Plant - SRF Funding					785,000	785,000	14,000,000					14,000,000
Main Street Water Tank Demolition						-	350,000					350,000
Vehicle Storage Unit & Office Building		400,000				400,000						-
Vehicles & Equipment												
Vehicle Replacement	310,000			185,000	157,500	652,500	171,500	100,000		150,000		421,500
Compressor/ Generator / Other	55,000					55,000						-
Replace Truck 13 Including Plow		100,000				100,000						-
Replace (2) Trucks Including Plows & Lift Gates		140,000				140,000						-
Excavator				90,000		90,000						-
Valve Trailer						-	90,000					90,000
1 Ton Dump Truck					112,500	112,500						-
Backhoe/Loader						-		250,000				250,000
Water Meter Replacement				800,000		800,000						-
SEWER												
Infrastructure												
Infiltration & Repair	100,000					100,000						-
SCADA System Upgrade - Add Sewer	100,000	50,000				150,000						-
Vehicles & Equipment												
Vehicle Replacement	40,000				30,000	70,000	13,500					13,500
TOTAL ENTERPRISE FUNDS	1,634,000	9,690,000	-	2,075,000	2,085,000	15,484,000	15,275,000	1,350,000	1,000,000	1,150,000	1,000,000	19,775,000
GRAND TOTAL	3,556,990	11,016,500	1,510,886	7,978,740	6,334,683	30,397,799	37,339,996	5,600,450	4,156,090	4,383,000	3,357,000	54,836,536
Actual / Proposed Funding:												
General Obligation Bonding					750,000	750,000	17,300,000					17,300,000
MSBA/Other Grant Reimbursement (ARPA)				5,392,355		5,392,355	51,413	24,153				75,566
Free Cash and Meals Tax	1,222,990	387,500	652,230	622,844	2,140,546	5,026,110	3,356,446	2,111,160	1,998,953	1,333,000	1,407,000	10,206,559
Ambulance Receipts		229,500	235,000	282,287	602,137	1,348,924	367,137	1,087,137	207,137	950,000		2,611,411
Apparatus Receipts		59,500		37,504		97,004						-
Chapter 90, Fair Share, & TNC	650,000	650,000	623,656	1,240,000	650,000	3,813,656	950,000	950,000	950,000	950,000	950,000	4,750,000
Operating Budget Surplus				30,000	107,000	137,000						-
Special Revenue Funds	50,000			48,750		98,750	40,000	78,000				118,000
SRF Loan						-	14,000,000					14,000,000
Water Receipts & Bonding	519,000	9,400,000			2,055,000	11,974,000	1,261,500	1,315,000	1,000,000	1,135,000	1,000,000	5,711,500
Water Retained Earnings	875,000	240,000		301,500		1,416,500						-
Sewer Receipts & Bonding	240,000				30,000	270,000	13,500	35,000		15,000		63,500
Sewer Retained Earnings		50,000		23,500		73,500						-
Total	\$ 3,556,990	\$11,016,500	\$ 1,510,886	\$ 7,978,740	\$ 6,334,683	\$30,397,799	\$37,339,996	\$ 5,600,450	\$ 4,156,090	\$ 4,383,000	\$ 3,357,000	\$54,836,536

FY25 Vehicle/Equipment/Other Purchase Request(s):

Department	Title	Type	\$ Amount	Est Start	Est End	Request Description
Fire	UTV Replacement	Replacement - Normal Schedule	\$ 82,000	7/1/2024	8/1/2024	Replace UTV Polaris Ranger
Fire	Engine and Ambulance Lease Payments	Replacement - Normal Schedule	\$ 207,137	7/1/2024	6/30/2025	Annual lease payment for 2 Ambulances and a fire engine.
Fire	Car 24 Replacement	Replacement - Behind Schedule	\$ 78,000	7/1/2024	6/30/2025	Staff car replacement.
Foxborough Public Schools	Copiers (4)	Replacement - Normal Schedule	\$ 40,000	7/1/2024	6/29/2025	The school district maintains copiers in all five buildings for use by office staff and teachers. Copiers typically last 3-4 years with a copy count of 1.2 to 1.5 million copies.
Foxborough Public Schools	Network/Computer/Software Upgrades and Replacement	Replacement - Normal Schedule	\$ 350,000	7/1/2024	6/30/2025	The town has supported an annual replacement budget for the school district to maintain its data centers (2), network switching, computers/laptops (1 to 1 environment), interactive whiteboards, voice lift equipment, UPS, firewall technology and related software for many years. As noted last year the cycle requirements to operate in a 1 to 1 environment has greatly increased the annual cost. Based on the equipment in use today the actual need is much higher than this request and will continue to grow over the next few years based on an average four-year cycle.
Foxborough Public Schools	2025 - 77 Passenger School Bus	Replacement - Normal Schedule	\$ 354,000	7/1/2024	6/30/2025	Purchase of three replacement buses. The district operates its own bus service and replaces buses based on a 10 year or 100,000 mile rotation whichever occurs first. We operate twenty-three 77 passenger buses and six 35 passenger mini buses.
GIS/IT	Network Infrastructure - Refresh and Maintenance	Replacement - Behind Schedule	\$ 200,000	7/1/2024	6/30/2025	The town-wide data center was established in 2014. These systems support all town departments by providing information technology services such as file storage, application & database hosting, telephone, email, internet, building security, building controls (HVAC, Lighting, Audio & Video transmission, etc.). Manufacture software & hardware support is ending for critical components. Additionally, cyber security threats continue to target local governments. The amount requested supports the refresh and maintenance of hardware and software and to address growing cybersecurity threats. The FY21 capital request for Network Infrastructure - Refresh and Maintenance was not funded at the requested amount, causing our equipment to refresh and maintenance to be behind schedule.
Joint Public Safety Building	Maintenance Trailer	Addition to Current Inventory	\$ 73,623	7/1/2024	8/1/2024	We have a single-stall maintenance bay at the public safety building. When performing major repairs or services we are unable to utilize the area to perform routine maintenance. This trailer would allow us to perform mobile service throughout the region in other fire stations while leaving our area free for major services and repairs.
Joint Public Safety Building	Replacement Lifts for Mechanic	Replacement - Normal Schedule	\$ 101,000	7/1/2024	7/31/2024	Replace lifts in Maintenance Bay that were purchased in 2007. The lifts are no longer manufactured or supported and at end of life.
Land Use & Economic Development	Master Plan Update	Addition to Current Inventory	\$ 200,000	7/1/2024	6/30/2025	We received \$90,000 in grant funding to fund outreach/engagement for the MBTA Communities (required) zoning effort and for the early phases of outreach for the Master Plan. \$55,000 will be used for MBTA Communities. Remaining \$35,000 can be used to begin outreach/engagement effort for Master Plan effort. Build off engagement momentum from MBTA Communities effort.
Police	Duty Firearm Replacement	Replacement - Normal Schedule	\$ 75,000	7/7/2024	7/28/2024	Replace current duty firearm with a red dot sight optics package consistent with patrol rifles.

FY25 Vehicle/Equipment/Other Purchase Request(s):

Department	Title	Type	\$ Amount	Est Start	Est End	Request Description
Police	Public Safety JPS Server Replacement	Replacement - Normal Schedule	\$ 35,938	8/4/2024	2/9/2025	Provide a new AINR plus Premium 96tb Server to replace the existing NVR4 96tb server. The replacement is due to "end of life for support" that is scheduled to end in August 2025.
Police	Ballistic Shield for Cruisers	Addition to Current Inventory	\$ 62,300	7/1/2024	9/1/2024	This past year, the Foxborough Police Department was awarded \$44,500 by the Edward J. Byrne Justice Assistance Grant (JAG) Program, a federal grant awarded by the Department of Justice to the Office of Grants and Research (OGR). The grant program funded 5 light weight ballistic shields that are rifle and hand gun rated. These shields will be deployed to each patrol car and will be part of the various tools that are used to deescalate hostile and potentially life-threatening encounters.
Police	Polaris	Addition to Current Inventory	\$ 40,000	7/1/2025	6/30/2026	Additional Polaris vehicle to manage Gillette Stadium operations. Vehicles allow for the deployment of staff to critical incidents and increases patrol capabilities. Absolutely critical during inclement weather and decreases liability at nighttime. Vehicles are able to carry additional equipment beyond a bicycle to assist in medical care and is able to navigate parking lots when filled with patrons.
Police	Tasers	Replacement - Normal Schedule	\$ 49,844	7/1/2024	6/30/2025	Funding for FY25 Taser. Part 3 of a 5-year project.
Police	Body Cameras	Replacement - Normal Schedule	\$ 51,413	7/1/2024	6/30/2027	Funding for FY25 Body Cameras. Part 3 of a 5-year project.
Public Works	16' Toro Groundsmaster Mower	Replacement - Normal Schedule	\$ 165,000	7/1/2024	4/30/2025	Replace existing 2015 16' Toro Groundsmaster Lawn Mower.
Public Works	Grass Sweep - T&P	Addition to Current Inventory	\$ 40,000	7/1/2024	5/1/2025	Towable Turf Vac will be utilized through the playing fields in Foxborough to remove mowed grass in an effective and efficient manner.
Public Works	Trackless MT7 Multi-purpose Tractor	Replacement - Normal Schedule	\$ 235,000	7/1/2024	3/31/2025	Replacing multiple sidewalk snow clearing machines with a multi-purpose machine. The Trackless machine can be used with a sidewalk snow plow, snow blower, sander, and along with snow equipment, including a sweeper, roadside flail mower and others.
Public Works	Mack 6 Wheel Dump	Replacement - Behind Schedule	\$ 320,000	7/1/2025	5/1/2026	Replace 2005 - 6 Wheel Dump - Highway vehicle used for hauling material and included in snow plowing and removal operation.
Public Works	6 Wheel Dump T&P	Replacement - Normal Schedule	\$ 270,000	7/1/2024	5/1/2025	Replace a 2009 Dump Truck utilized by the Tree & Park division. The vehicle is used year round, including for hauling logs during tree removals, storms and plowing.
Public Works	Mack 6 Wheel Dump	Replacement - Behind Schedule	\$ 320,000	7/1/2025	5/1/2026	Replace 2005 - 6 Wheel Dump - Highway vehicle used for hauling material and included in snow plowing and removal operation.
Public Works	Chevy 3500	Replacement - Normal Schedule	\$ 75,000	7/1/2024	6/30/2025	Replace 2013 Chevy Silverado - T3
Water	Chevy 3500 Utility Truck	Replacement - Normal Schedule	\$ 135,000	7/1/2024	6/30/2025	Replace existing 2014 F150.
Water	Valve Trailer for Water	Replacement - Normal Schedule	\$ 90,000	7/1/2024	6/30/2025	Replace existing valve trailer.
Water	Chevy Traverse	Replacement - Normal Schedule	\$ 50,000	7/1/2024	6/30/2025	Replace 2012 Ford Explorer.

FY25 Major Repair Request(s):

Department	Title	Type	\$ Amount	Est Start	Est End	Request Description
Human Services/COA	Acquisition of 76 Main Street	New	\$ 1,550,000	5/14/2024	8/1/2024	As noted in the Foxborough Community Center Feasibility Study of 2020, the Town of Foxborough needs a Community Center to support the growth in programs and services offered by the Human Services Department, including the Recreation, Veteran Services and Council on Aging Divisions. Recently, the Church of Latter Day Saints Foxboro Ward has been listed for sale at a purchase price of \$1,550,000. This 17,257 square foot facility would offer a dramatic improvement over an undersized Senior Center located at 75 Central Street and the Recreation Garage at 80 South Main Street.
Joint Public Safety Building	Police Locker Room Expansion	Repair or Renovation	\$ 750,000	7/1/2024	8/1/2025	When the building was built in 2007/2008 there was only one female officer. The locker room was built to accommodate a maximum of 8, 8 lockers, one toilet, and one shower. With today's staffing, the locker room is at capacity and can no longer accommodate any additional female staff. The proposed funding would be used to support the redesign and expansion of the locker room.
Joint Public Safety Building	Upgrade the Camera System	Repair or Renovation	\$ 39,741	7/1/2024	9/30/2024	Finish upgrade to Camera System.
Public Works	Meals Tax Roadway	New	\$ 350,000	7/1/2024	6/30/2025	Meals Tax Roadway Funding. Financial policies of the town look to fund a minimum of \$1,000,000 toward roadway and sidewalk improvements. Chapter 90 and TNC Funding provide approximately \$650,000 on an annual basis.
Public Works	Chapter 90, Fair Share, & TNC Road Funding	New	\$ 950,000	7/1/2024	6/30/2025	Pavement Management, Chapter 90 funds(\$620,000-650,000) are provided by the state based on road miles and population. Fair Share Funding(\$310,000) is provided by the state based on the Chapter 90 formula. TNC Funding is also provided by the state for ride share(Uber & Lyft) trips that begin in Foxborough. This smaller funding is historically less than \$10,000. Funding can be utilized for roadways, sidewalks and ADA compliance.
Public Works	DPW Facility Renovation	Repair or Renovation	\$ 15,000,000	7/1/2024	6/30/2026	DPW Facility is over 50 years old and has not been upgraded since the original construction. While the town moves forward with the expansion of the facility, the existing building requires work to prevent any further deterioration. The building requires a new roof along with repointing and painting of exterior cinderblock walls. This is the minimum required for the purpose of making the building water tight. DPW & Central Maintenance will work together to get estimates over the next month for these minimum repairs. We will continue to look at ways to renovate the existing building beyond the shell.
Water	Main St Water Tank Demolition	Repair or Renovation	\$ 350,000	7/1/2024	6/1/2025	Demolition of Main St water tank, including hazardous material remediation and site cleanup.
Water	PFAS Treatment Plant - SRF Funding	New	\$ 14,000,000	7/1/2024	6/30/2025	Mass DEP & EPA continue to reduce the limit of PFAS allowed in drinking water. The DPW has applied for and received SRF funding to design and build a PFAS treatment plant next to the newly constructed green sand filter plant at Pumping Station Rd. The state allocated \$14,000,000 to Foxborough for this project. The funds are a loan to be repaid over 20 years at 2% interest.

FY25 Major Repair Request(s):

<u>Department</u>	<u>Title</u>	<u>Type</u>	<u>\$ Amount</u>	<u>Est Start</u>	<u>Est End</u>	<u>Request Description</u>
Water	Water Main Replacement	Repair or Renovation	\$ 650,000	7/1/2024	6/30/2025	Board of Water & Sewer Commissioners is adding a \$650,000 annual water main replacement to the rate structure. The existing 110 miles of water main range in age up to 100 years old. Life expectancy of any pipe installed was 50 years. Foxborough has over 20 miles of AC water main that needs to be replaced. This funding will work toward replacing that infrastructure.